

ORDINANCE NO. 649

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2015; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2015; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT, AND OTHER MATTERS RELATED THERETO.

Section 1: Be it ordained and enacted by the County Council of Fairfield County, South Carolina: Extending through June 30, 2016, the following sums, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

Appropriations

		<u>General Fund</u>	
100-001	County Council		309,542
100-002	County Attorney		169,995
100-003	County Administrator		370,931
100-004	Finance		605,966
100-005	Human Resources		243,547
100-006	Purchasing		191,144
100-007	Data Processing		659,197
100-008	General Operating		2,243,714
100-009	Tax Assessor		382,339
100-010	Tax Collector		170,281
100-011	Building Maintenance		811,705
100-012	Planning/Building/Zoning		499,365
100-013	Vehicle Maintenance		219,255
100-014	Economic Development		206,131
100-015	Detention Center		1,713,941
100-016	Road Maintenance		1,479,565
100-017	Solid Waste		1,845,251
100-017-052	Solid Waste - Transport		187,805
100-018	Animal Control		238,100
100-019	Probate Judge		155,959
100-020	Auditor		121,425
100-021	Treasurer		167,302
100-022	Clerk of Court		327,165
100-023	Clerk of Court/Family Court		134,306
100-025	Coroner		150,983
100-026	Sheriff		3,505,824
100-027	Magistrates		432,576
100-029	Voter Registration/Election Commission		243,140
100-030	Department of Social Services		86,384
100-031	Veteran's Affairs		103,444
100-032	Legislative Delegation		2,721
100-033	Airport Commission		55,696
100-034	Emergency Management		715,706

100-035	Good Samaritan House	25,000
100-035	Health Department	52,730
100-035	Board of Disabilities	43,000
100-035	Columbia Area Mental Health	70,000
100-035	Clemson Extension Service	40,000
100-035	Fairfield County Behavioral Health Services	52,288
100-035	Central SC Alliance	75,000
100-035	Rescue Squad	30,600
100-035	Solicitor's Office	77,000
100-035	Indigent Care	44,917
100-035	Public Defender	64,000
100-035	Midlands Technical College	146,829
100-035	Sistercare	7,000
100-035	Chameleon Inspirations Learning Center	4,000
100-035	Fairfield County Council on Aging	93,411
100-035	Transitions	2,500
100-035	MEBA	8,000
100-035	American Red Cross	3,750
100-035	Eau Claire Cooperative Health Center	40,000
100-035	Midlands Fatherhood Coalition	30,000
100-035	Harvest Hope Food Bank	-
100-035	Boys and Girls Club	-
100-036-035	Recreation Department	870,584
100-042	General Fund Distribution	2,470,573
100-101	EMS	2,905,343
100-102	Fire Department	857,653
100-123	Quickjobs	47,948
100-148	Community Liaison	56,546
100-149	Historical Commission/Museum	86,084
100-150	Soil & Water Conservation	34,714
100-151	Summer Youth Program	13,195
Total General Fund		27,003,070

Other Funds/Component Units

507	Hospital	1,043,000
801	Library	506,990
Total Other Funds/Component Units		1,549,990

Special Revenue Funds/Other Funds

201-051	Acc. Tax/Tourism Prom. – Chamber of Commerce	35,003
201-051	Acc. Tax/Tourism Prom. – Old English District	9,657
202-052	Acc. Tax/Tourism Related – Chamber of Commerce	52,504
202-052	Acc. Tax/Tourism Related-Railroad Museum	22,500
205-055	Sheriff Child Support	36,997
206-056-000	Transit/Administration	155,464
206-056-004	Transit/Operations	194,168
206-056-005	Transit/Medicaid	413,472
206-056-050	Transit/Capital	105,493
210-060	Used Oil Grant	15,000

211-061	Waste Tire Recycling	35,000
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	60,265
217-067	Airport T-Hangers	-
220-070	Victim Assistance Fund	73,592
224-074	Vehicle Replacement Fund	604,066
225-075	Capital Improvement Fund	1,615,950
229-079	911 Tariff	771,917
230-050	Emergency Performance Grant	-
241-041	Workforce Investment Act	190,636
Total Special Revenue Funds/Other Funds		4,406,684

Debt Service Fund

301	General Obligation Bonds	1,194,902
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Capital Projects Fund

404	Building Contingency Fund	119,000
406	WB Industrial Park	35,164
407	McMaster Industrial Park	-
409	County Road Program	123,570
410	Water/Sewer Project	-
413	Public Works	135,000
414	Solid Waste	202,500
Total Capital Projects Fund		615,234

Total Appropriations/All Funds		34,769,880
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Revenues

General Fund

Property taxes		
4101	Current Utilities Taxes	10,596,685
4102	Current Railroad Taxes	275,071
4103	County Business/Personal	29,022
4104	Current Manufacturer's Non Exempt Reimbursement	72,804
4106	Current Boat and Motor Taxes	70,362
4107	Current Planes Taxes	264
4108	State Business/Personal	422,595
4109	Current Mobile Home Taxes	496,930
4110	Current Real Property Taxes	7,248,418
4111	Current Vehicle Taxes	821,453
4112	Delinquent Taxes	607,022
4113	Penalties	98,864
4117	Homestead Exemption	605,000
4119	Merchant Inventory Tax	18,300
4130	Payments in Lieu of Taxes	1,505,768

4134	Multi-county Industrial Park	505,000
4135	Local Option Sales Tax	1,889,236
4136	LOST Credit	(1,889,236)
Subtotal		23,373,558

Fairfield County Revenues

4201	Bank Interest	3,000
4202	Interest on Investments	3,000
4410	Pipe Reimbursement	500
4411	Transfer Station Fees	200,000
4412	Transfer Station Permits	-
4416	Copying and Printing	17,500
4417	Cable TV Franchise Fees	5,000
4418	Animal Control Fees	12,500
4419	Tax Assessor's Office Fees	3,500
4421	Planning/Building/Zoning Permits	81,500
4427	Return Check Fee	500
4430	Lifeline Collections	40,000
4432	Cremation Fees	1,000
4433	Fingerprinting Fee	300
4434	Report Fees	150
4435	Tax Deed Charge	10,000
4436	Recreation Fees	82,750
4437	Museum Collections	-
4438	Credit Card Convenience Fee	7,000
4610	Miscellaneous	-
4611	Refund/Reimbursement of Exp.	25,000
4612	Recyclable Revenue	75,000
4613	Insurance Claim Reimb	25,000
4615	Sale of County Property	-
4617	Lodging of City Prisoners	3,000
4632	Land Sale-Del Tax Collector	-
4637	Delinquent Postage/Adv Reimb.	47,000
4710	Appropriation from Fund Balance	459,069
4812	Contract Revenue	170,457
4823	Medicaid/Medical Collection	800,000
6001	Transfer In	20,000
Subtotal		2,092,726

State of South Carolina Revenues

4131	Motor Carrier Taxes	83,986
4133	Accommodations Tax	30,000
4424	Solid Waste Disposal tax	10,000
4511	Pollution Act Fees	5,000
4512	Department of Social Services	45,000

4513	State Aid	875,000
4514	State Salary Supplements	6,300
4515	Veteran State Supplements	3,500
4517	Election Commission	30,000
4520	Vital Statistics/DHEC	-
4132	Beer and Wine Taxes	20,000
4519	National Forestry Fund	-
Subtotal		1,108,786

Fairfield County Sheriff's Office Revenues

4420	Service and Execution Fees	5,000
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Fairfield County Probate Judge Revenues

4340	Fees	45,000
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Fairfield County Magistrate Revenues

4310	Fines and Fees	150,000
4311	Civil Fees	45,000
Subtotal		195,000

Fairfield County Clerk of Court

4320	Fines and Fees	90,000
4330	Family Court Fees	75,000
4414	State Documentary Stamps	15,000
4415	Local Documentary Stamps	3,000
Subtotal		183,000

Total General Fund Revenue 27,003,070

Other Fund/Component Units

507	Hospital	1,043,000
801	Library	506,990
Total Other Fund/Component Units		1,549,990

Special Revenue Funds

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Total Capital Projects		615,234

Total All Revenue Funds		34,769,880
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Section 2: The Fairfield County Auditor is authorized and directed to levy upon taxable property in Fairfield County, South Carolina, and the Fairfield County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the County government for the fiscal year beginning July 1, 2015 and ending June 30, 2016. County Council shall establish millage levies over which they have jurisdiction by the adoption of an appropriate resolution and shall then transmit the approved resolution to the Auditor.

Section 3: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than specified; provided however, that the Fairfield County Administrator may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the Fairfield County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the County governing body.

Section 4: (A) The County is hereby empowered to borrow in anticipation of tax or other revenues for County purposes any sum not exceeding the amount anticipated to be received from taxes and other revenues during the current or succeeding fiscal year, and not only to pledge the taxes or other revenues anticipated in the current or succeeding fiscal year, but to pledge also, the full faith and credit of Fairfield County for the repayment of any sums so borrowed. Such sums shall be payable at such time, upon such items and in such sums as may be negotiated between the County and the lender.

(B) The Chairman of the Fairfield County Council and the Fairfield County Administrator are hereby authorized and empowered to borrow at any time and from time to time during the current fiscal year or the fiscal year commencing July 1, 2015, in anticipation of revenues during the current or succeeding fiscal year from the Fairfield County Vehicle/Equipment Replacement Fund, as established by Ordinance No. 409 and to pledge the revenues anticipated by Fairfield County in the current or succeeding fiscal year and also the full faith and credit of Fairfield County for the repayment of any sums so borrowed. The Fairfield County Treasurer is hereby authorized and directed to make such loans and investments as authorized by County Treasurers under section 12-45-220, code ann., 1976, as amended, from funds not necessary for current expenses. Such loans shall be evidenced by one or more general obligation tax anticipation notes executed by the Chairman of the Fairfield County Council and attested by the Fairfield County Administrator, and all such notes shall bear interest from date until paid at an interest rate equal to the average monthly interest rate paid on investments during the term of such notes on funds invested in the South Carolina State Treasurer's Investment Pool. The Fairfield County Auditor shall levy and the Fairfield County Treasurer shall collect in the same manner as county taxes are levied and collected, a tax on all taxable property in Fairfield County sufficient to pay the principal and interest on such notes and to create such sinking funds as may be necessary to assure the repayment thereof. The Fairfield County Auditor and the Fairfield County Treasurer shall be notified of each issue of notes, and such notice shall constitute a direction to the Fairfield County Auditor to levy and the Fairfield County Treasurer to collect, respectively, upon all taxable property in Fairfield County a tax sufficient to meet the payment of the principal and interest on said notes and to create such sinking funds as may be necessary therefore.

Section 5: An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of Fairfield County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually, provided that such designation shall be made no later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, Council may require an annual audit of each agency or organization receiving any funding from Fairfield County. Copies of the annual County audit and such other audits as are required by this section shall be filed in the Office of the Comptroller for Fairfield County and provided to the Fairfield County Administrator and every member of the County governing body. A copy of the annual audit of the County shall be available for public inspection on the Fairfield County website, www.fairfieldsc.com.

Section 6: Fees and charges for services are hereby established as outlined below, except as otherwise provided for by State Statute.

<u>Department</u>	<u>Service</u>	<u>Fees/Charges</u>
All Departments	Copies	\$.30
Clerk of Court	Letter/Legal Size Copies	.25

	Ledger Size Copies	.50
Planning and Zoning	Mobile Home Licenses	6.25
	Mobile Home Inspections	115.00
	Electrical Upgrade	31.25

Airport:

East Hangers (#1)	Units 1 and 6	200.00 monthly
	Units 5 and 10	150.00 monthly
	All Others	140.00 monthly
West Hangers (#2)	Units 1 and 6	200.00 monthly
	Unit 10	175.00 monthly
	All Others	160.00 monthly
Hanger Building #3	Units 1 and 6	175.00 monthly
	Units 5 and 10	200.00 monthly
	All Others	165.00 monthly

Tax Assessor's Office:

Small County Map	3.00
Medium County Map	5.00
Large County Map	10.00
Map Size #1 (34x44)	\$30.00
Map Size #2 (22x34)	\$25.00
Map Size #3 (11x17)	\$10.00
Map Size #4 (8-1/2x11)	\$ 5.00
GIS Map on Disc	\$30.00
GIS Printed Map Book	\$250.00
GIS Parcel-Line Mapping Data	\$500.00
Owner Identification Data	\$500.00
(Purchaser must sign a personal use only agreement)	
County Small District Map	\$ 5.00
County Large District Map	\$10.00
Printed Property Ownership Labels (per sheet)	\$.50
Printed Two-Sided Ownership Card w/ Picture	\$ 1.00
Partial Ownership List on CD (per account)	\$.03

Animal Control Fees:

Impound Fee.....	\$10.00 per day
Quarantine Fee.....	\$50.00 (for dog bite and/or court case)
Return to Owner Basic Fee.....	\$25.00

Adoption Fees:

Dogs.....\$80.00
Cats..... \$40.00

Fees include sterilization, rabies vaccination, and distemper parvo booster shots. All prices are based on low cost sterilization surgery and discount vouchers from animal missions and may vary.

Clerk of Court Fees:

Plat Filing (8.5 x 11) \$10.00
Plat Filing (Larger than 8.5 x 11) \$15.00

Public Works Fees:

Road Maintenance Fee – to be paid annually on all motorized vehicles
 Personal \$5.00
 Commercial \$10.00

Solid Waste Fees:

Transfer Station Charge for Commercial Waste \$ 55.18 per ton
(subject to change July 1, 2015)
Waste Permit \$15.00

Section 7: All building permits and subdivision approvals issued by the Fairfield County Planning and Building Department shall be issued in accordance with the following rate schedule.

Schedule of Permit Fees

1) Building Permits:

<u>Total Valuation</u>	<u>Fee</u>
Less than \$1,000	No fee, unless inspection required, in which case a \$15.00 fee for each inspection shall be charged.
\$1,000-\$50,000	\$15.00 fee plus \$5.00 for each additional thousand and fraction thereof, to and including \$50,000 (maximum \$260)

\$50,001-\$100,000	\$260.00 fee plus \$4.00 for each additional thousand and fraction thereof, to and including \$100,000 (maximum \$460)
\$100,001-\$500,000	\$460.00 fee plus \$3.00 for each additional thousand and fraction thereof, to and including \$500,000 (maximum \$1,660)
\$500,001 and over	\$1,660.00 fee plus \$2.00 for each additional thousand and fraction thereof

Fees for all mechanical, plumbing, electrical and gas shall be as follows: permit fees for all projects up to and including \$5,000 valuation shall be \$25.00. Projects over \$5,000 valuation shall be based on the fee schedule above.

- 2) Moving Building Structure: For the moving of any building structure, the fee shall be \$25.00.
- 3) Moving Mobile Home: For the moving of a mobile home, the fee shall be \$15.00.
- 4) Demolition of Building or Structure: For the demolition of any building or structure, the fee shall be \$25.00.
- 5) Site Plan Review and Site Inspection fee, if required, shall be \$25.00.
- 6) Plan Review fees, when required, shall be one-half of the building permit fee.
- 7) Appeal Variance Request Application fee shall be \$150.00.
- 8) Zoning Map Amendment (Rezoning) Application fee shall be \$200.00 (nonrefundable).
- 9) Working without a Permit: Where work for which a building permit is required by the Fairfield County Code is started prior to the acquisition of said permit, the fees herein specified shall be doubled, plus \$20.00, but the payment of such double fee plus \$20.00 shall not relieve any persons from fully complying with the requirements of the Building Code in the execution of the work nor from any other penalties herein.
- 10) Re-inspection: No additional charge for the first re-inspection; \$20.00 for each subsequent re-inspection; \$40 for each re-inspection after the second re-inspection.
- 11) Applications for Subdivision Approval, Subdivision Exemption, Group Development fees shall be as follows:
 - A. Subdivision Exemption Fee: \$5.00
 - B. Traditional Subdivision sketch: \$50.00
 - C. Traditional Subdivision Preliminary/Final Plat application fee: \$100.00 each (up to five) and \$100.00 plus \$10 per lot for six lots and over.
 - D. Residential group development application fee: \$100 plus \$10.00 per residential unit.
 - E. Commercial or Industrial group development application fee: \$500 (50,000 square feet or less); \$750 (50,001 to 100,000 square feet); and \$1,000 (100,001 square feet and up).

12) Boundary Survey Fee: \$12.50

Section 8: Fairfield County shall charge any municipality or other governmental entity housing prisoners in the County Detention Center the actual per diem cost effective in 1986 or a fee established by contractual agreement with the other jurisdiction.

Section 9: Magistrate and Coroner's jurors shall be paid at a rate of \$10.00 per diem, as stipulated in State Law, and shall be paid at the prevailing state rate per mile from their residence to the location of the trial. Bailiffs in the Circuit Court shall be paid at the current minimum wage rate; the individual chosen to select the jury shall be paid \$10.00 per day for this task.

Section 10: The Administrator shall be authorized to negotiate with financial institutions to borrow funds to purchase capital items and capital projects.

Section 11: The Administrator and Chairman shall be authorized to issue tax anticipation notes, if necessary, for cash flow purposes.

Section 12: The County Administrator shall be authorized to sign all contracts for which funds are budgeted.

Section 13: Full time and part time employees will receive a 2% cost of living increase effective the first full pay period in fiscal year 2016.

Section 14: The Chairman and Vice Chairman of County Council shall receive an annual supplement each budget year for additional duties as appointed officers of the Fairfield County Council. The Chairman's supplement shall be \$4,800 and the Vice Chairman's supplement shall be \$3,000 as duly authorized by the adopted annual budget ordinance.

Section 15: Effective July 1, 2015, the Fireboard shall become a General Fund Department.

Section 16: This ordinance shall take effect on July 1, 2015.

ADOPTED THIS THE 8th DAY OF JUNE 2015.



Carolyn B. Robinson, Chairman

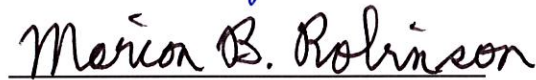

Kamau Marcharia, Vice-Chairman


William B. Smith


Mary Lynn Kinley


Dan W. Ruff


Walter Larry Stewart


Marion B. Robinson

ATTEST: 
Shryll M. Brown
Clerk to Council