



ORDINANCE NO. 720

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2019; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2019; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT, AND OTHER MATTERS RELATED THERETO.

Section 1: Be it ordained and enacted by the County Council of Fairfield County, South Carolina: extending through June 30, 2020, the following sums, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

Appropriations

General Fund		
100-001	County Council	333,676
100-002	County Attorney	150,000
100-003	County Administrator	442,415
100-004	Finance	631,820
100-005	Human Resources	260,291
100-006	Purchasing	186,109
100-007	Data Processing	903,092
100-008	General Operating	3,588,421
100-009	Tax Assessor	400,293
100-010	Tax Collector	191,954
100-011	Building Maintenance	1,105,861
100-012	Community Development	670,616
100-013	Vehicle Maintenance	257,543
100-014	Economic Development	338,165
100-015	Detention Center	2,260,298
100-016	Road Maintenance	1,725,601
100-017	Solid Waste	2,168,571
100-018	Animal Control	546,995
100-019	Probate Judge	201,235
100-020	Auditor	138,623
100-021	Treasurer	209,703
100-022	Clerk of Court	353,980
100-023	Clerk of Court/Family Court	150,043
100-025	Coroner	218,228
100-026	Sheriff	4,638,938
100-027	Magistrates	559,114
100-029	Voter Registration/Election Commission	315,779

100-030	Department of Social Services	103,900
100-031	Veteran's Affairs	108,720
100-032	Legislative Delegation	19,680
100-033	Airport Commission	137,628
100-034	Emergency Management	1,030,462
100-035	I-77 Alliance	27,500
100-035	Good Samaritan House	25,000
100-035	Health Department	50,730
100-035	Board of Disabilities	55,000
100-035	Columbia Area Mental Health	70,000
100-035	Clemson Extension Service	40,000
100-035	Fairfield County Behavioral Health Services	69,938
100-035	Central SC Alliance	72,000
100-035	Rescue Squad	28,000
100-035	Solicitor's Office	89,740
100-035	Indigent Care	35,648
100-035	Public Defender	95,204
100-035	Midlands Technical College	158,810
100-035	Chameleon Inspirations Learning Center	4,000
100-035	Fairfield County Council on Aging	104,411
100-035	Transitions	4,000
100-035	American Red Cross	5,000
100-035	Eau Claire Cooperative Health Center	60,000
100-035	Midlands Fatherhood Coalition	40,000
100-035	Palmetto Citizens Against Sexual Assault	8,000
100-035	Sistercare	8,000
100-036-035	Recreation Department	1,097,055
100-042	General Fund Distribution	4,516,937
100-101	EMS	4,001,321
100-102	Fire Department	1,021,826
100-123	Quickjobs	51,323
100-149	Historical Commission/Museum	117,284
100-150	Soil & Water Conservation	34,821
100-151	Summer Youth Program	-
Total General Fund		36,239,302

	Other Funds/Component Units	
507	Community Healthcare	1,000,000
801	Library	609,183
	Total Other Funds/Component Units	1,609,183
	Special Revenue Funds/Other Funds	
201-051	Acc. Tax/Tourism Promotion	76,812
202-052	Acc. Tax/Tourism Related	80,504
205-055	Sheriff Child Support	27,476
206-056-000	Transit/Administration	185,328
206-056-004	Transit/Operations	235,495
206-056-005	Transit/Medicaid	529,048
206-056-050	Transit/Capital	140,338
210-060	Used Oil Grant	15,000
211-061	Waste Tire Recycling	35,000
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	62,823
220-070	Victim Assistance Fund	79,704
224-074	Vehicle Replacement Fund	798,867
225-075	Capital Improvement Fund	887,265
229-079	911 Tariff	193,300
241-041	Workforce Investment Act	652,421
266-154	Medical Facilities	105,737
	Total Special Revenue Funds/Other Funds	4,120,118
	Debt Service Fund	
301	General Obligation Bonds	1,247,184
	Total Debt Service	1,247,184
	Capital Projects Fund	
404	Building Contingency Fund	1,594,000
406	WB Industrial Park	10,900
409	County Road Program	85,000
413	Public Works	323,000
414	Solid Waste	195,000
	Total Capital Projects Fund	2,207,900
	Total Appropriations/All Funds	45,423,687

Revenues

General Fund

Property

4101	Current Utilities Taxes	13,000,000
4102	Current Railroad Taxes	275,000
4103	County Business/Personal	40,211
4104	Current Manufacturer's Non Exempt Reimbursement	235,000
4106	Current Boat and Motor Taxes	95,000
4107	Current Planes Taxes	700
4108	State Business/Personal	1,275,000
4109	Current Mobile Home Taxes	496,930
4110	Current Real Property Taxes	6,500,000
4111	Current Vehicle Taxes	1,500,000
4112	Delinquent Taxes	659,081
4113	Penalties	105,550
4117	Homestead Exemption	670,000
4118	Manufact. NonExempt-Reimb	60,000
4119	Merchant Inventory Tax	25,000
4130	Payments in Lieu of Taxes	1,275,000
4134	Multi-county Industrial Park	1,195,000
4135	Local Option Sales Tax	2,177,235
4136	LOST Credit	(2,177,235)
Subtotal		27,407,472

Fairfield County Revenues

4201	Bank Interest	5,000
4202	Interest on Investments	25,000
4409	Detention Medical and Other Fees	5,000
4411	Transfer Station Fees	250,000
4416	Copying and Printing	19,000
4417	Cable TV Franchise Fees	5,000
4418	Animal Control Fees	40,000
4419	Tax Assessor's Office Fees	5,000
4421	Planning/Building/Zoning Permits	51,500
4426	Airport T-Hangar Rent	55,000
4426.01	Maintenance Hangar Rent	5,000
4427	Return Check Fee	500
4430	Lifeline Collections	30,000
4432	Cremation Fees	1,000
4433	Fingerprinting Fee	500
4434	Report Fees	2,000

4435	Tax Deed Charge	15,000
4436	Recreation Fees	100,500
4438	Credit Card Convenience Fee	8,000
4611	Refund/Reimbursement of Exp.	150,000
4612	Recyclable Revenue	48,000
4613	Insurance Claim Reimb	25,000
4616	Lease/Rental Revenue	25,000
4617	Lodging of City Prisoners	3,000
4632	Land Sale-Del Tax Collector	4,750
4637	Delinquent Postage/Adv Reimb.	35,000
4710	Appropriation from Fund Balance	4,213,986
4812	Contract Revenue	463,294
4823	Medicaid/Medical Collection	800,000
6007	Transfer In	20,000
	Subtotal	6,411,030

State of South Carolina Revenues

4131	Motor Carrier Taxes	175,000
4132	Beer and Wine Taxes	30,000
4133	Accommodations Tax	279,000
4424	Solid Waste Disposal tax	10,000
4512	Department of Social Services	55,000
4513	State Aid	900,000
4514	State Salary Supplements	6,300
4515	Veteran State Supplements	4,500
4517	Election Commission	40,000
4519	National Forestry Fund	15,000
4836	In-Kind State Revenue - HON Building	511,500
	Subtotal	2,026,300

Fairfield County Sheriff's Office Revenues

4420	Service and Execution Fees	3,500
	Subtotal	3,500

Fairfield County Probate Judge Revenues

4340	Fees	50,000
	Subtotal	50,000

Fairfield County Magistrate Revenues

4310	Fines and Fees	100,000
4311	Civil Fees	55,000
	Subtotal	155,000

Fairfield County Clerk of Court

4320	Fines and Fees	115,000
4330	Family Court Fees	50,000
4414	State Documentary Stamps	15,000
4415	Local Documentary Stamps	6,000
Subtotal		186,000

Total General Fund Revenue 36,239,302

Other Fund/Component Units

507	Community Healthcare	1,000,000
801	Library	609,183
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Special Revenue Funds

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202-052	Acc. Tax/Tourism Related	80,504
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224-074	Vehicle Replacement Fund	798,867
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230-050	Emergency Performance Grant	-
241-041	Workforce Investment Act	652,421
266-154	Medical Buildings	105,737
Total Special Revenue Funds		4,120,118

Debt Service Fund

301	General Obligation Bonds	1,247,184
Total Debt Service		1,247,184

	Capital Projects Fund	
404	Building Contingency Fund	1,594,000
406	WB Industrial Park	10,900
409	County Road Program	85,000
413	Public Works	323,000
414	Solid Waste	195,000
	Total Capital Projects	2,207,900
Total All Revenue Funds		45,423,687

Section 2: The Fairfield County Auditor is authorized and directed to levy upon taxable property in Fairfield County, South Carolina, and the Fairfield County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the County government for the fiscal year beginning July 1, 2019 and ending June 30, 2020. County Council shall establish millage levies over which they have jurisdiction by the adoption of an appropriate resolution and shall then transmit the approved resolution to the Auditor.

Section 3: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than specified; provided however, that the Fairfield County Administrator may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the Fairfield County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the County governing body.

Section 4: (A) The County is hereby empowered to borrow in anticipation of tax or other revenues for County purposes any sum not exceeding the amount anticipated to be received from taxes and other revenues during the current or succeeding fiscal year, and not only to pledge the taxes or other revenues anticipated in the current or succeeding fiscal year, but to pledge also, the full faith and credit of Fairfield County for the repayment of any sums so borrowed. Such sums shall be payable at such time, upon such items and in such sums as may be negotiated between the County and the lender.

(B) The Chairman of the Fairfield County Council and the Fairfield County Administrator are hereby authorized and empowered to borrow at any time and from time to time during the current fiscal year or the fiscal year commencing July 1, 2019, in anticipation of revenues during the current or succeeding fiscal year from the Fairfield County Vehicle/Equipment Replacement Fund, as established by Ordinance No. 409 and to pledge the revenues anticipated by Fairfield County in the current or succeeding fiscal year and also the full faith and credit of Fairfield County for the repayment of any sums so borrowed. The Fairfield County Treasurer is hereby authorized and directed to make such loans and investments as authorized by County Treasurers under section 12-45-220, code ann., 1976, as amended, from funds not necessary for current expenses. Such loans shall be evidenced by one or more general obligation tax anticipation notes executed by the Chairman of the Fairfield County Council and attested by the Fairfield County Administrator, and all such notes shall bear interest from date until paid at an interest rate equal to the average monthly interest rate paid on investments during the term of such notes on funds invested in the South Carolina State Treasurer's Investment Pool. The Fairfield County Auditor shall levy and the Fairfield County Treasurer shall collect in the same manner as county

taxes are levied and collected, a tax on all taxable property in Fairfield County sufficient to pay the principal and interest on such notes and to create such sinking funds as may be necessary to assure the repayment thereof. The Fairfield County Auditor and the Fairfield County Treasurer shall be notified of each issue of notes, and such notice shall constitute a direction to the Fairfield County Auditor to levy and the Fairfield County Treasurer to collect, respectively, upon all taxable property in Fairfield County a tax sufficient to meet the payment of the principal and interest on said notes and to create such sinking funds as may be necessary therefore.

Section 5: An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of Fairfield County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually, provided that such designation shall be made no later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, Council may require an annual audit of each agency or organization receiving any funding from Fairfield County. Copies of the annual County audit and such other audits as are required by this section shall be filed in the Office of the Comptroller for Fairfield County and provided to the Fairfield County Administrator and every member of the County governing body. A copy of the annual audit of the County shall be available for public inspection on the Fairfield County website, www.fairfieldsc.com.

Section 6: Fairfield County shall charge any municipality or other governmental entity housing prisoners in the County Detention Center the actual per diem cost effective in 1986 or a fee established by contractual agreement with the other jurisdiction.

Section 7: Magistrate and Coroner's jurors shall be paid at a rate of \$10.00 per diem, as stipulated in State Law, and shall be paid at the prevailing state rate per mile from their residence to the location of the trial. Bailiffs in the Circuit Court shall be paid at the current minimum wage rate; the individual chosen to select the jury shall be paid \$10.00 per day for this task.

Section 8: The Administrator shall be authorized to negotiate with financial institutions to borrow funds to purchase capital items and capital projects.

Section 9: The Administrator and Chairman shall be authorized to issue tax anticipation notes, if necessary, for cash flow purposes.

Section 10: The County Administrator shall be authorized to sign all contracts for which funds are budgeted.

Section 11: Full time and part time employees will receive 3% cost of living pay increase and the Sheriff's Department will receive a 6% cost of living increase.

Section 12: Full and part time employees will receive a longevity bonus in December 2019.

Section 13: The Chairman and Vice Chairman of County Council shall receive an annual supplement each budget year for additional duties as appointed officers of the Fairfield County Council. The Chairman's supplement shall be \$4,800 and the Vice Chairman's supplement shall be \$3,000 as duly authorized by the adopted annual budget ordinance.

Section 14: This ordinance shall take effect on July 1, 2019.

ADOPTED THIS THE 10th DAY OF June 2019.

Cornelius L. Robinson
Cornelius L. Robinson, Chairman

Bertha J. Goins
Bertha J. Goins, Vice-Chairman

Moses Bell
Moses Bell

Jimmy Ray Douglas
Jimmy Ray Douglas

Mikel R. Trapp *

Douglas E. Pauley, Jr. *

Clarence Gilbert

ATTEST: Patti L. Davis
Patti L. Davis
Clerk to Council

First Reading: April 8, 2019
Second Reading: April 22, 2019
Public Hearing: April 22, 2018
Third Reading: May 28, 2019 (Failed)
Motion to Reconsider: June 10, 2019

*not present