



ORDINANCE NO. 741

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2020; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2020; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT, AND OTHER MATTERS RELATED THERETO.

Section 1: Be it ordained and enacted by the County Council of Fairfield County, South Carolina: extending through June 30, 2021, the following sums, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

Appropriations

General Fund

100-001	County Council	335,164
100-002	County Attorney	250,000
100-003	County Administrator	465,174
100-004	Finance	654,771
100-005	Human Resources	317,693
100-006	Purchasing	186,443
100-007	Data Processing	976,672
100-008	General Operating	4,519,763
100-009	Tax Assessor	438,568
100-010	Tax Collector	202,358
100-011	Building Maintenance	1,062,291
100-012	Community Development	745,301
100-013	Vehicle Maintenance	399,973
100-014	Economic Development	372,034
100-015	Detention Center	2,210,417
100-016	Road Maintenance	1,750,482
100-017	Solid Waste	2,409,317
100-018	Animal Control	619,159
100-019	Probate Judge	206,264
100-020	Auditor	181,023
100-021	Treasurer	222,921
100-022	Clerk of Court	362,714
100-023	Clerk of Court/Family Court	157,391
100-025	Coroner	253,274
100-026	Sheriff	4,770,241
100-027	Magistrates	568,723
100-029	Voter Registration/Election Commission	351,886

100-030	Department of Social Services	106,900
100-031	Veteran's Affairs	123,766
100-032	Legislative Delegation	19,000
100-033	Airport Commission	138,382
100-034	Emergency Management	1,075,267
100-035	I-77 Alliance	27,500
100-035	Good Samaritan House	22,500
100-035	Health Department	45,657
100-035	Board of Disabilities	49,500
100-035	Columbia Area Mental Health	63,000
100-035	Clemson Extension Service	36,000
100-035	Fairfield County Behavioral Health Services	62,944
100-035	Central SC Alliance	72,000
100-035	Rescue Squad	23,760
100-035	Solicitor's Office	103,436
100-035	Indigent Care	35,648
100-035	Public Defender	85,683
100-035	Midlands Technical College	142,929
100-035	Chameleon Inspirations Learning Center	3,600
100-035	Fairfield County Council on Aging	93,969
100-035	Transitions	3,600
100-035	American Red Cross	4,500
100-035	Eau Claire Cooperative Health Center	54,000
100-035	Midlands Fatherhood Coalition	-
100-035	Palmetto Citizens Against Sexual Assault	7,200
100-035	Sistercare	7,200
100-036-035	Recreation Department	1,117,816
100-042	General Fund Distribution	3,031,507
100-056	Transit System	887,606
100-101	EMS	4,283,302
100-102	Fire Department	1,090,676
100-123	Quickjobs	51,323
100-149	Historical Commission/Museum	119,233
100-150	Soil & Water Conservation	36,268
100-151	Summer Youth Program	-
Total General Fund		38,015,689

Other Funds/Component Units

507	Community Healthcare	1,000,000
801	Library	609,183
Total Other Funds/Component Units		1,609,183

Special Revenue Funds/Other Funds

201-051	Acc. Tax/Tourism Promotion	66,897
202-052	Acc. Tax/Tourism Related	72,418
205-055	Sheriff Child Support	28,011
206-056-000	Transit/Administration	19,948
206-056-004	Transit/Operations	63,959
206-056-005	Transit/Medicaid	-
206-056-050	Transit/Capital	-
210-060	Used Oil Grant	15,000
211-061	Waste Tire Recycling	35,000
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	64,157
220-070	Victim Assistance Fund	76,939
224-074	Vehicle Replacement Fund	708,222
225-075	Capital Improvement Fund	494,397
229-079	911 Tariff	193,300
241-041	Workforce Investment Act	781,236
254-093	Fairfield Forward	60,940
266-154	Medical Facilities	105,737
Total Special Revenue Funds/Other Funds		2,801,161

Debt Service Fund

301	General Obligation Bonds	1,247,184
Total Debt Service		1,247,184

Capital Projects Fund

404	Building Contingency Fund	344,724
406	WB Industrial Park	10,900
409	County Road Program	85,000
410	Water/Sewer Project	1,800,000
413	Public Works	317,400
414	Solid Waste	215,718
Total Capital Projects Fund		2,773,742

Total Appropriations/All Funds**46,446,959**

Revenues

General Fund

4101	Current Utilities Taxes	13,000,000
4102	Current Railroad Taxes	275,000
4103	County Business/Personal	60,000
4104	Current Manufacturer's Non Exempt Reimbursement	300,000
4106	Current Boat and Motor Taxes	100,000
4107	Current Planes Taxes	700
4108	State Business/Personal	1,275,000
4109	Current Mobile Home Taxes	496,930
4110	Current Real Property Taxes	6,500,000
4111	Current Vehicle Taxes	1,500,000
4112	Delinquent Taxes	659,081
4113	Penalties	102,550
4117	Homestead Exemption	725,000
4118	Manufact. NonExempt-Reimb	80,000
4119	Merchant Inventory Tax	25,000
4130	Payments in Lieu of Taxes	1,275,000
4134	Multi-county Industrial Park	1,065,000
4135	Local Option Sales Tax	1,200,000
4136	LOST Credit	(1,200,000)
Subtotal		27,439,261

Fairfield County Revenues

4201	Bank Interest	5,000
4202	Interest on Investments	40,000
4205	Investment Income	200,000
4409	Detention Medical and Other Fees	5,000
4411	Transfer Station Fees	300,000
4416	Copying and Printing	19,000
4417	Cable TV Franchise Fees	5,000
4418	Animal Control Fees	45,000
4419	Tax Assessor's Office Fees	5,000
4421	Planning/Building/Zoning Permits	101,500
4426	Airport T-Hangar Rent	60,000
4426.01	Maintenance Hangar Rent	5,000
4427	Return Check Fee	500
4430	Lifeline Collections	20,000
4432	Cremation Fees	-
4433	Fingerprinting Fee	500

4434	Report Fees	2,000
4435	Tax Deed Charge	7,500
4436	Recreation Fees	101,500
4438	Credit Card Convenience Fee	8,000
4441	Fire Service Fees	20,000
4611	Refund/Reimbursement of Exp.	50,000
4612	Recyclable Revenue	48,000
4613	Insurance Claim Reimb	25,000
4616	Lease/Rental Revenue	-
4617	Lodging of City Prisoners	3,000
4632	Land Sale-Del Tax Collector	4,750
4637	Delinquent Postage/Adv Reimb.	30,000
4710	Appropriation from Fund Balance	5,269,550
4812	Contract Revenue	386,828
4813	Fare box Revenue	10,000
4823	Medicaid/Medical Collection	800,000
4823.01	Medicaid Collection Transit	450,000
6007	Transfer In	20,000
Subtotal		8,047,628

State of South Carolina Revenues

4131	Motor Carrier Taxes	175,000
4132	Beer and Wine Taxes	30,000
4133	Accommodations Tax	30,000
4424	Solid Waste Disposal tax	10,000
4512	Department of Social Services	55,000
4513	State Aid	915,000
4514	State Salary Supplements	6,300
4515	Veteran State Supplements	4,500
4517	Election Commission	60,000
4519	National Forestry Fund	-
4523	PEBA General Fund Appropriations	110,000
4811.02	State Revenue - SRO Grant	110,000
4811.03	State Revenue - SRO Grant STEM	62,000
4836	In-Kind State Revenue - HON Building	511,500
Subtotal		2,079,300

Fairfield County Sheriff's Office Revenues

4420	Service and Execution Fees	3,500
Subtotal		3,500

Fairfield County Probate Judge Revenues

4340	Fees	50,000
Subtotal		50,000

Fairfield County Magistrate Revenues

4310	Fines and Fees	130,000
4311	Civil Fees	55,000
Subtotal		185,000

Fairfield County Clerk of Court

4320	Fines and Fees	115,000
4330	Family Court Fees	75,000
4414	State Documentary Stamps	15,000
4415	Local Documentary Stamps	6,000
Subtotal		211,000

Total General Fund Revenue **38,015,689**

Other Fund/Component Units

507	Community Healthcare	1,000,000
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Special Revenue Funds

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Total Capital Projects		2,773,742
Total All Revenue Funds		46,446,959

Section 2: The Fairfield County Auditor is authorized and directed to levy upon taxable property in Fairfield County, South Carolina, and the Fairfield County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the County government for the fiscal year beginning July 1, 2020 and ending June 30, 2021. County Council shall establish millage levies over which they have jurisdiction by the adoption of an appropriate resolution and shall then transmit the approved resolution to the Auditor.

Section 3: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than specified; provided however, that the Fairfield County Administrator may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the Fairfield County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the County governing body.

Section 4: (A) The County is hereby empowered to borrow in anticipation of tax or other revenues for County purposes any sum not exceeding the amount anticipated to be received from taxes and other revenues during the current or succeeding fiscal year, and not only to pledge the taxes or other revenues anticipated in the current or succeeding fiscal year, but to pledge also, the full faith and credit of Fairfield County for the repayment of any sums so borrowed. Such sums shall be payable at such time, upon such items and in such sums as may be negotiated between the County and the lender.

(B) The Chairman of the Fairfield County Council and the Fairfield County Administrator are hereby authorized and empowered to borrow at any time and from time to time during the current fiscal year or the fiscal year commencing July 1, 2020, in anticipation of revenues during the current or succeeding fiscal year from the Fairfield County Vehicle/Equipment Replacement Fund, as established by Ordinance No. 409 and

to pledge the revenues anticipated by Fairfield County in the current or succeeding fiscal year and also the full faith and credit of Fairfield County for the repayment of any sums so borrowed. The Fairfield County Treasurer is hereby authorized and directed to make such loans and investments as authorized by County Treasurers under section 12-45-220, code ann., 1976, as amended, from funds not necessary for current expenses. Such loans shall be evidenced by one or more general obligation tax anticipation notes executed by the Chairman of the Fairfield County Council and attested by the Fairfield County Administrator, and all such notes shall bear interest from date until paid at an interest rate equal to the average monthly interest rate paid on investments during the term of such notes on funds invested in the South Carolina State Treasurer's Investment Pool. The Fairfield County Auditor shall levy and the Fairfield County Treasurer shall collect in the same manner as county taxes are levied and collected, a tax on all taxable property in Fairfield County sufficient to pay the principal and interest on such notes and to create such sinking funds as may be necessary to assure the repayment thereof. The Fairfield County Auditor and the Fairfield County Treasurer shall be notified of each issue of notes, and such notice shall constitute a direction to the Fairfield County Auditor to levy and the Fairfield County Treasurer to collect, respectively, upon all taxable property in Fairfield County a tax sufficient to meet the payment of the principal and interest on said notes and to create such sinking funds as may be necessary therefore.

Section 5: An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of Fairfield County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually, provided that such designation shall be made no later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, Council may require an annual audit of each agency or organization receiving any funding from Fairfield County. Copies of the annual County audit and such other audits as are required by this section shall be filed in the Office of the Comptroller for Fairfield County and provided to the Fairfield County Administrator and every member of the County governing body. A copy of the annual audit of the County shall be available for public inspection on the Fairfield County website, www.fairfieldsc.com.

Section 6: Fairfield County shall charge any municipality or other governmental entity housing prisoners in the County Detention Center the actual per diem cost effective in 1986 or a fee established by contractual agreement with the other jurisdiction.

Section 7: Magistrate and Coroner's jurors shall be paid at a rate of \$10.00 per diem, as stipulated in State Law, and shall be paid at the prevailing state rate per mile from their residence to the location of the trial. Bailiffs in the Circuit Court shall be paid at the current minimum wage rate; the individual chosen to select the jury shall be paid \$10.00 per day for this task.

Section 8: The Administrator shall be authorized to negotiate with financial institutions to borrow funds to purchase capital items and capital projects.

Section 9: The Administrator and Chairman shall be authorized to issue tax anticipation notes, if necessary, for cash flow purposes.

Section 10: The County Administrator shall be authorized to sign all contracts for which funds are budgeted.

Section 11: Full time and part time employees will receive an hourly rate increase based on a tiered structure: Base salary < \$30,000 – 6%; \$30,001 to \$40,000 – 4%; \$40,001 to \$50,000 – 2.5%; > \$50,000 – 1%. This will be effective January 1, 2021.

Section 12: Full and part time employees will receive a longevity bonus during fiscal year 2021.

Section 13: The Chairman and Vice Chairman of County Council shall receive an annual supplement each budget year for additional duties as appointed officers of the Fairfield County Council. The Chairman's supplement shall be \$4,800 and the Vice Chairman's supplement shall be \$3,000 as duly authorized by the adopted annual budget ordinance.

Section 14: The Fairfield County Budget Fiscal Year 2020-2021 incorporates as part of this ordinance, the following provisos, service, and user fee schedules, which are attached and enacted as part of this ordinance.

Section 15: This ordinance shall take effect on July 1, 2020.

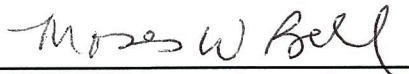
ADOPTED THIS THE 8th DAY OF JUNE 2020.



Cornelius L. Robinson, Chairman

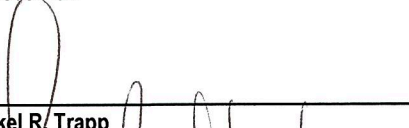


Bertha J. Goins, Vice-Chairman




Moses Bell

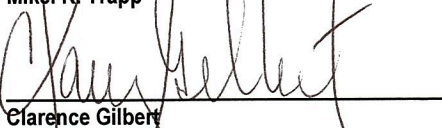
Jimmy Ray Douglas



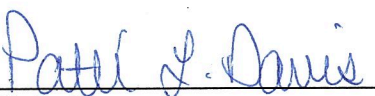
Mikel R. Trapp



Douglas E. Pauley, Jr.



Clarence Gilbert

ATTEST: 

Patti L. Davis
Clerk to Council

First Reading: March 23, 2020
Second Reading: May 11, 2020
Public Hearing: May 26, 2020
Third Reading: June 8, 2020