

ORDINANCE NO. 629

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2014; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2014; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT, AND OTHER MATTERS RELATED THERETO.

Section 1: Be it ordained and enacted by the County Council of Fairfield County, South Carolina: Extending through June 30, 2015, the following sums, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

Appropriations

| | | <u>General Fund</u> | |
|-------------|--|---------------------|-----------|
| 100-001 | County Council | | 315,458 |
| 100-002 | County Attorney | | 230,162 |
| 100-003 | County Administrator | | 367,845 |
| 100-004 | Finance | | 590,295 |
| 100-005 | Human Resources | | 270,597 |
| 100-006 | Purchasing | | 171,264 |
| 100-007 | Data Processing | | 612,091 |
| 100-008 | General Operating | | 2,262,895 |
| 100-009 | Tax Assessor | | 396,079 |
| 100-010 | Tax Collector | | 167,880 |
| 100-011 | Building Maintenance | | 724,211 |
| 100-012 | Planning/Building/Zoning | | 523,578 |
| 100-013 | Transit System | | 197,713 |
| 100-014 | Economic Development | | 130,126 |
| 100-015 | Detention Center | | 1,712,380 |
| 100-016 | Road Maintenance | | 1,513,933 |
| 100-017 | Solid Waste | | 1,850,621 |
| 100-017-052 | Solid Waste - Transport | | 198,153 |
| 100-017-064 | Solid Waste - Litter | | 70,078 |
| 100-018 | Animal Control | | 232,650 |
| 100-019 | Probate Judge | | 151,239 |
| 100-020 | Auditor | | 118,561 |
| 100-021 | Treasurer | | 148,006 |
| 100-022 | Clerk of Court | | 314,655 |
| 100-023 | Clerk of Court/Family Court | | 126,296 |
| 100-025 | Coroner | | 96,245 |
| 100-026 | Sheriff | | 3,258,849 |
| 100-027 | Magistrates | | 431,555 |
| 100-029 | Voter Registration/Election Commission | | 229,134 |

| | | |
|---------------------------|--|-------------------|
| 100-030 | Department of Social Services | 74,837 |
| 100-031 | Veteran's Affairs | 105,307 |
| 100-032 | Legislative Delegation | 2,664 |
| 100-033 | Airport Commission | 56,300 |
| 100-034 | Emergency Management | 698,143 |
| 100-035 | Soil & Water Conservation | 38,318 |
| 100-035 | Historical Commission/Museum | 106,786 |
| 100-035 | Summer Youth Program | 21,234 |
| 100-035 | Good Samaritan House | 25,000 |
| 100-035 | Health Department | 52,730 |
| 100-035 | Board of Disabilities | 32,000 |
| 100-035 | Columbia Area Mental Health | 70,000 |
| 100-035 | Clemson Extension Service | 40,000 |
| 100-035 | Fairfield County Behavioral Health Services | 52,288 |
| 100-035 | Central Carolina Economic Development Alliance | 72,000 |
| 100-035 | Rescue Squad | 30,600 |
| 100-035 | Solicitor's Office | 64,000 |
| 100-035 | Indigent Care | 80,299 |
| 100-035 | Public Defender | 52,000 |
| 100-035 | Midlands Technical College | 141,179 |
| 100-035 | Sistercare | 6,500 |
| 100-035 | Chamelion Inspirations Learning Center | 4,000 |
| 100-035 | Fairfield County Council on Aging | 93,411 |
| 100-035 | Midlands Middle College | |
| 100-035 | Transitions | 2,500 |
| 100-035 | MEBA | 8,000 |
| 100-035 | American Red Cross | 3,750 |
| 100-035 | Cooperative Health Center | 55,000 |
| 100-035 | Midlands Fatherhood Coalition | 30,000 |
| 100-036-035 | Recreation Department | 888,679 |
| 100-042 | General Fund Distribution | 2,228,943 |
| 100-101 | EMS | 3,053,794 |
| 100-123 | Quickjobs | 55,500 |
| 100-130 | Self Insurance | |
| 100-148 | Workforce Liason | 53,238 |
| Total General Fund | | 25,711,549 |

Other Funds/Component Units

| | | |
|--|----------------------------|------------------|
| 501 | EMS Capital | |
| 502 | EMS | |
| 507 | Hospital | 1,043,000 |
| 509 | Fireboard Debt and Capital | 306,000 |
| 801 | Library | 498,990 |
| 803 | Fire Board/Operations | 849,133 |
| 804 | Recreation Capital | |
| Total Other Funds/Component Units | | 2,697,123 |

Special Revenue Funds/Other Funds

| | | |
|--|--|------------------|
| 201-051 | Acc. Tax/Tourism Prom. – Chamber of Commerce | 34,380 |
| 201-051 | Acc. Tax/Tourism Prom. – Old English District | 9,657 |
| 202-052 | Acc. Tax/Tourism Related – Chamber of Commerce | 50,627 |
| 202-052 | Acc. Tax/Tourism Related-Railroad Museum | 22,500 |
| 205-055 | Sheriff Child Support | 35,755 |
| 206-056-000 | Transit/Administration | 155,548 |
| 206-056-004 | Transit/Operations | 167,531 |
| 206-056-005 | Transit/Medicaid | 431,344 |
| 206-056-050 | Transit/Capital | 104,220 |
| 210-060 | Used Oil Grant | 15,000 |
| 211-061 | Waste Tire Recycling | 35,000 |
| 214-098 | Railroad Track Maintenance | 15,000 |
| 216-066 | Clerk of Court-IV-D | 73,289 |
| 217-067 | Airport T-Hangers | |
| 220-070 | Victim Assistance Fund | 68,138 |
| 224-074 | Vehicle Replacement Fund | 727,051 |
| 225-075 | Capital Improvement Fund | 427,000 |
| 229-079 | 911 Tariff | 153,900 |
| 230-050 | Emergency Performance Grant | |
| 241-041 | Workforce Investment Act | 175,029 |
| Total Special Revenue Funds/Other Funds | | 2,700,969 |

Debt Service Fund

| | | |
|---------------------------|-----------------|------------------|
| 301 | 2010 Bond Issue | 1,005,985 |
| Total Debt Service | | 1,005,985 |

Capital Projects Fund

| | | |
|------------------------------------|---------------------------|------------------|
| 404 | Building Contingency Fund | 521,500 |
| 406 | WB Industrial Park | 38,800 |
| 407 | McMaster Industrial Park | |
| 409 | County Road Program | |
| 410 | Water/Sewer Project | |
| 413 | Public Works | 310,000 |
| 414 | Solid Waste | 255,600 |
| Total Capital Projects Fund | | 1,125,900 |

Total Appropriations/All Funds **33,241,526**

Revenues

General Fund

| | | |
|----------------|-------------------------|------------|
| Property taxes | | |
| 4101 | Current Utilities Taxes | 10,168,253 |

| | | |
|------|---|-------------|
| 4102 | Current Railroad Taxes | 260,254 |
| 4103 | County Business/Personal | 27,738 |
| 4104 | Current Manufacturer's Non Exempt Reimbursement | 68,778 |
| 4106 | Current Boat and Motor Taxes | 66,684 |
| 4107 | Current Planes Taxes | 240 |
| 4108 | State Business/Personal | 400,977 |
| 4109 | Current Mobile Home Taxes | 469,634 |
| 4110 | Current Real Property Taxes | 6,958,974 |
| 4111 | Current Vehicle Taxes | 775,051 |
| 4112 | Delinquent Taxes | 571,550 |
| 4113 | Penalties | 84,860 |
| 4117 | Homestead Exemption | 574,000 |
| 4119 | Merchant Inventory Tax | 16,000 |
| 4130 | Payments in Lieu of Taxes | 1,405,768 |
| 4134 | Multi-county Industrial Park | 515,000 |
| 4135 | Local Option Sales Tax | 1,780,974 |
| 4136 | LOST Credit | (1,780,974) |
| | Subtotal | 22,363,761 |

Fairfield County Revenues

| | | |
|------|----------------------------------|---------|
| 4201 | Bank Interest | 1,000 |
| 4202 | Interest on Investments | 3,135 |
| 4410 | Pipe Reimbursement | 500 |
| 4411 | Transfer Station Fees | 200,000 |
| 4412 | Transfer Station Permits | - |
| 4416 | Copying and Printing | 17,750 |
| 4417 | Cable TV Franchise Fees | 12,500 |
| 4418 | Animal Control Fees | 10,000 |
| 4419 | Tax Assessor's Office Fees | 5,000 |
| 4421 | Planning/Building/Zoning Permits | 60,000 |
| 4427 | Return Check Fee | - |
| 4430 | Lifeline Collections | 40,000 |
| 4432 | Cremation Fees | 500 |
| 4434 | Report Fees | 100 |
| 4435 | Tax Deed Charge | 500 |
| 4436 | Recreation Fees | 96,200 |
| 4437 | Museum Collections | - |
| 4438 | Credit Card Convenience Fee | - |
| 4610 | Miscellaneous | 27,500 |
| 4611 | Refund/Reimbursement of Exp. | 20,000 |
| 4612 | Recyclable Revenue | 60,000 |
| 4613 | Insurance Claim Reimb | - |

| | | |
|----------|---------------------------------|-----------|
| 4615 | Sale of County Property | - |
| 4617 | Lodging of City Prisoners | 3,000 |
| 4632 | Land Sale-Del Tax Collector | - |
| 4637 | Delinquent Postage/Adv Reimb. | 45,000 |
| 4710 | Appropriation from Fund Balance | 346,443 |
| 4812 | Contract Revenue | 128,996 |
| 4823 | Medicaid/Medical Collection | 738,608 |
| 6001 | Transfer In | - |
| Subtotal | | 1,816,732 |

State of South Carolina Revenues

| | | |
|----------|-------------------------------|-----------|
| 4131 | Motor Carrier Taxes | 78,356 |
| 4133 | Accommodations Tax | 30,000 |
| 4424 | Solid Waste Disposal tax | 9,500 |
| 4512 | Department of Social Services | 45,000 |
| 4513 | State Aid | 800,000 |
| 4514 | State Salary Supplements | 7,500 |
| 4515 | Veteran State Supplements | 5,000 |
| 4517 | Election Commission | 6,500 |
| 4520 | Vital Statistics/DHEC | 4,000 |
| 4132 | Beer and Wine Taxes | 10,000 |
| 4519 | National Forestry Fund | 25,000 |
| Subtotal | | 1,020,856 |

Fairfield County Sheriff's Office Revenues

| | | |
|------|----------------------------|-------|
| 4420 | Service and Execution Fees | 5,000 |
|------|----------------------------|-------|

Fairfield County Probate Judge Revenues

| | | |
|------|------|--------|
| 4340 | Fees | 45,000 |
|------|------|--------|

Fairfield County Magistrate Revenues

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|----------|----------------|---------|
| 4310 | Fines and Fees | 225,000 |
| 4311 | Civil Fees | 50,000 |
| Subtotal | | 275,000 |

Fairfield County Clerk of Court

| | | |
|----------|--------------------------|---------|
| 4320 | Fines and Fees | 92,000 |
| 4330 | Family Court Fees | 75,000 |
| 4414 | State Documentary Stamps | 15,000 |
| 4415 | Local Documentary Stamps | 3,200 |
| Subtotal | | 185,200 |

| | |
|-----------------------------------|-------------------|
| Total General Fund Revenue | 25,711,549 |
|-----------------------------------|-------------------|

Other Fund/Component Units

| | | |
|---|----------------------------|------------------|
| 501 | EMS Capital | - |
| 502 | EMS | - |
| 507 | Hospital | 1,043,000 |
| 509 | Fireboard Debt and Capital | 306,000 |
| 801 | Library | 498,990 |
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| 406 | WB Industrial Park | 38,800 |
| 407 | McMaster Industrial Park | - |
| 409 | County Road Program | - |