

## ORDINANCE NO. 615

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2013; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2013; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT, AND OTHER MATTERS RELATED THERETO.

**Section 1:** Be it ordained and enacted by the County Council of Fairfield County, South Carolina: Extending through June 30, 2014, the following sums, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

### Appropriations

		<u>General Fund</u>	
100-001	County Council		278,162
100-002	County Attorney		228,929
100-003	County Administrator		257,486
100-004	Finance		567,388
100-005	Human Resources		401,560
100-006	Purchasing		181,131
100-007	Data Processing		657,302
100-008	General Operating		2,710,379
100-009	Tax Assessor		346,916
100-010	Tax Collector		156,225
100-011	Building Maintenance		741,640
100-012	Planning/Building/Zoning		519,480
100-013	Transit System		193,451
100-014	Economic Development		138,682
100-015	Detention Center		1,753,958
100-016	Road Maintenance		1,487,782
100-017	Solid Waste		1,829,219
100-017-052	Solid Waste - Transport		196,499
100-017-064	Solid Waste - Litter		53,695
100-018	Animal Control		230,293
100-019	Probate Judge		146,693
100-020	Auditor		114,417
100-021	Treasurer		152,027
100-022	Clerk of Court		308,999
100-023	Clerk of Court/Family Court		124,171
100-025	Coroner		97,040
100-026	Sheriff		3,129,992
100-027	Magistrates		438,376
100-029	Voter Registration/Election Commission		229,242
100-030	Department of Social Services		67,600

100-031	Veteran's Affairs	124,250
100-032	Legislative Delegation	2,657
100-033	Airport Commission	56,300
100-034	Emergency Management	715,227
100-035	Keep Fairfield Beautiful	14,500
100-035	Soil & Water Conservation	37,430
100-035	Historical Commission/Museum	75,333
100-035	Summer Youth Program	16,148
100-035	Good Samaritan House	23,100
100-035	Health Department	52,730
100-035	Board of Disabilities	16,000
100-035	Columbia Area Mental Health	60,000
100-035	Clemson Extension Service	35,790
100-035	Fairfield County Behavioral Health Services	42,288
100-035	Central Carolina Economic Development Alliance	72,000
100-035	Rescue Squad	30,600
100-035	Solicitor's Office	54,000
100-035	Indigent Care	75,108
100-035	Public Defender	2,000
100-035	Midlands Technical College	135,749
100-035	Sistercare	2,850
100-035	Food Bank	4,500
100-035	Fairfield County Council on Aging	93,411
100-035	Midlands Middle College	21,350
100-035	MEBA	8,000
100-035	American Red Cross	2,800
100-035	Cooperative Health Center	10,000
100-035	Midlands Fatherhood Coalition	20,000
100-036-035	Recreation Department	796,691
100-042	General Fund Distribution	2,282,290
100-123	Quickjobs	61,200
100-130	Self Insurance	10,000
<b>Total General Fund</b>		<b>22,693,036</b>

**Other Funds/Component Units**

501	EMS Capital	692,125
502	EMS	3,090,126
507	Hospital	980,000
509	Fireboard Debt and Capital	402,623
801	Library	463,834
803	Fire Board/Operations	893,157
804	Recreation Capital	-
<b>Total Other Funds/Component Units</b>		<b>6,521,865</b>

**Special Revenue Funds/Other Funds**

201-051	Acc. Tax/Tourism Prom. – Chamber of Commerce	28,380
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201-051	Acc. Tax/Tourism Prom. – Old English District	2,200
202-052	Acc. Tax/Tourism Related – Chamber of Commerce	40,400
202-052	Acc. Tax/Tourism Related-Railroad Museum	20,000
205-055	Sheriff Child Support	29,407
206-056-000	Transit/Administration	153,864
206-056-004	Transit/Operations	172,774
206-056-005	Transit/Medicaid	442,000
206-056-050	Transit/Capital	103,735
210-060	Used Oil Grant	20,000
211-061	Waste Tire Recycling	19,505
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	36,936
217-067	Airport T-Hangers	35,000
220-070	Victim Assistance Fund	63,441
224-074	Vehicle Replacement Fund	347,100
225-075	Capital Improvement Fund	320,495
229-079	911 Tariff	158,900
230-050	Emergency Performance Grant	9,350
241-041	Workforce Investment Act	292,211
<b>Total Special Revenue Funds/Other Funds</b>		<b>2,310,698</b>

**Debt Service Fund**

301	2010 Bond Issue	1,011,005
<b>Total Debt Service</b>		<b>1,011,005</b>

**Capital Projects Fund**

404	Building Contingency Fund	730,500
406	WB Industrial Park	10,000
407	McMaster Industrial Park	-
409	County Road Program	-
410	Water/Sewer Project	60,000
413	Public Works	196,000
414	Solid Waste	65,500
<b>Total Capital Projects Fund</b>		<b>1,062,000</b>

**Total Appropriations/All Funds** **33,598,604**

**Revenues**

**General Fund**

Property taxes		
4101	Current Utilities Taxes	8,897,923
4102	Current Railroad Taxes	227,740
4103	County Business/Personal	24,273

4104	Current Manufacturer's Non Exempt Reimbursement	60,186
4106	Current Boat and Motor Taxes	58,420
4107	Current Planes Taxes	189
4108	State Business/Personal	350,779
4109	Current Mobile Home Taxes	410,941
4110	Current Real Property Taxes	6,020,886
4111	Current Vehicle Taxes	664,065
4112	Delinquent Taxes	512,600
4113	Penalties	61,250
4119	Merchant Inventory Tax	15,000
4130	Payments in Lieu of Taxes	1,205,768
4134	Multi-county Industrial Park	400,000
	Subtotal	18,910,020

Fairfield County Revenues

4201	Bank Interest	1,000
4202	Interest on Investments	2,500
4410	Pipe Reimbursement	100
4411	Transfer Station Fees	135,000
4412	Transfer Station Permits	100
4416	Copying and Printing	12,100
4417	Cable TV Franchise Fees	5,000
4418	Animal Control Fees	6,500
4419	Tax Assessor's Office Fees	3,000
4421	Planning/Building/Zoning Permits	65,000
4427	Return Check Fee	50
4434	Report Fees	500
4435	Tax Deed Charge	50
4436	Recreation Fees	74,500
4437	Museum Collections	-
4438	Credit Card Convenience Fee	6,000
4610	Miscellaneous	20,000
4612	Recyclable Revenue	40,000
4613	Insurance Claim Reimb	5,000
4615	Sale of County Property	4,200
4617	Lodging of City Prisoners	3,000
4632	Land Sale-Del Tax Collector	1,000
4637	Delinquent Postage/Adv Reimb.	42,000
4710	Appropriation from Fund Balance	2,019,300
4812	Contract Revenue	126,116
6001	Transfer In	10,000
	Subtotal	2,582,016

State of South Carolina Revenues		
4131	Motor Carrier Taxes	65,000
4133	Accommodations Tax	30,000
4424	Solid Waste Disposal tax	6,200
4512	Department of Social Services	30,000
4513	State Aid	625,000
4514	State Salary Supplements	6,000
4515	Veteran State Supplements	5,000
4517	Election Commission	5,000
4520	Vital Statistics/DHEC	2,800
4132	Beer and Wine Taxes	10,000
4519	National Forestry Fund	30,000
Subtotal		815,000

Fairfield County Sheriff's Office Revenues		
4420	Service and Execution Fees	5,000

Fairfield County Probate Judge Revenues		
4340	Fees	38,000

Fairfield County Magistrate Revenues		
4310	Fines and Fees	180,000
4311	Civil Fees	30,000
Subtotal		210,000

Fairfield County Clerk of Court		
4320	Fines and Fees	65,000
4330	Family Court Fees	55,000
4414	State Documentary Stamps	10,000
4415	Local Documentary Stamps	3,000
Subtotal		133,000

**Total General Fund Revenue 22,693,036**

		<b><u>Other Fund/Component Units</u></b>	
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<b>Total Capital Projects</b>		<b>1,062,000</b>

<b>Total All Revenue Funds</b>		<b>33,598,604</b>
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**Section 2:** The Fairfield County Auditor is authorized and directed to levy upon taxable property in Fairfield County, South Carolina, and the Fairfield County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the County government for the fiscal year beginning July 1, 2013 and ending June 30, 2014. County Council shall establish millage levies over which they have jurisdiction by the adoption of an appropriate resolution and shall then transmit the approved resolution to the Auditor.

**Section 3:** No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than specified; provided however, that the Fairfield County Administrator