



## ORDINANCE NO. 607

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2012; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2012; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT, AND OTHER MATTERS RELATED THERETO.

**Section 1:** Be it ordained and enacted by the County Council of Fairfield County, South Carolina: Extending through June 30, 2013, the following sums, if so much is necessary, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

### GENERAL FUND

100-001	County Council	264,768
100-002	County Attorney	309,340
100-003	County Administrator	258,997
100-004	Finance	561,464
100-005	Human Resources	409,861
100-006	Purchasing	142,626
100-007	Data Processing	482,014
100-008	General Operating	3,129,125
100-009	Tax Assessor	338,902
100-010	Tax Collector	207,428
100-011	Building Maintenance	708,753
100-012	Planning/Building/Zoning	352,401
100-013	Transit System	176,446
100-014	Economic Development	146,237
100-015	Detention Center	1,690,846
100-016	Road Maintenance	1,476,145
100-017	Solid Waste	1,932,119
100-017-052	Solid Waste Transport	195,884
100-017-064	Solid Waste Litter	49,435
100-018	Animal Control	221,831
100-019	Probate Judge	146,022
100-020	Auditor	111,826
100-021	Treasurer	157,766
100-022	Clerk of Court	320,798
100-023	Clerk of Court/Family Court	126,839
100-025	Coroner	90,100
100-026	Sheriff	3,120,036
100-027	Magistrates	441,068
100-029	Voter Registration/Election Commission	209,990
100-030	Department of Social Services	67,600
100-031	Veteran's Affairs	99,585

100-032	Legislative Delegation	2,639
100-033	Airport Commission	56,300
100-034	Emergency Management	694,071
100-035	Keep Fairfield Beautiful	14,500
100-035	Soil & Water Conservation	37,193
100-035	Historical Commission/Museum	73,837
100-035	Summer Youth Program	16,147
100-035	Good Samaritan House	23,100
100-035	Health Department	52,730
100-035	Board of Disabilities	16,000
100-035	Columbia Area Mental Health	60,000
100-035	Clemson Extension Service	35,790
100-035	Fairfield County Behavioral Health Services	42,288
100-035	Central Carolina Economic Development Alliance	75,000
100-035	Rescue Squad	30,600
100-035	Solicitor's Office	54,000
100-035	Indigent Care	101,608
100-035	Public Defender	2,000
100-035	Midlands Technical College	131,158
100-035	Sistercare	2,850
100-035	Food Bank	4,000
100-035	Fairfield County Council On Aging	93,411
100-035	Midlands Middle College	21,350
100-035	MEBA	8,000
100-035	American Red Cross	2,800
100-035	Cooperative Health Center	10,000
100-035	Midlands Fatherhood Coalition	20,000
100-036-035	Recreation Department	744,579
100-042	General Fund Distribution	4,015,801
100-123	Quickjobs	120,000
	<b>TOTAL GENERAL FUND</b>	<b>\$24,508,004</b>

#### AGENCY FUNDS/COMPONENT UNITS

501	EMS Capital	635,567
502	EMS	3,011,702
507	Hospital	967,000
509	Fireboard Debt and Capital	579,074
801	Library	463,834
803	Fire Board/Operations	1,124,039
804	Recreation Capital	300,000
	<b>AGENCY FUNDS/COMPONENT UNITS</b>	<b>\$7,081,216</b>

#### SPECIAL REVENUE FUNDS/OTHER FUNDS

201-051	Acc. Tax/Tourism Prom. – Chamber of Commerce	28,380
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201-051	Acc. Tax/Tourism Prom. – Old English District	2,200
202-052	Acc. Tax/Tourism Related – Chamber of Commerce	40,400
202-052	Acc. Tax/Tourism Related-Railroad Museum	20,000
205-055	Sheriff Child Support	28,736
206-056-000	Transit/Administration	154,374
206-056-004	Transit/Operations	137,622
206-056-005	Transit/Medicaid	361,830
206-056-050	Transit/Capital	109,465
210-060	Used Oil Grant	20,000
211-061	Waste Tire Recycling	19,505
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	36,703
220-070	Victim Assistance Fund	62,437
224-074	Vehicle Replacement Fund	309,785
225-075	Capital Improvement Fund	786,100
229-079	911 Tariff	158,900
230-050	Emergency Performance Grant	9,350
241-041	Workforce Investment Act	388,661
263	Public Works	325,000
264	Solid Waste	345,000
	<b>TOTAL SPECIAL REVENUE FUNDS/OTHER FUNDS</b>	<b>\$3,359,448</b>

**DEBT SERVICE FUND**

301	2010 Bond Issue	1,011,745
	<b>TOTAL DEBT SERVICE</b>	<b>\$1,011,745</b>

**CAPITAL PROJECTS FUND**

404	Building Contingency Fund	1,172,500
406	WB Industrial Park	35,000
407	McMaster Industrial Park	35,000
409	County Road Program	150,000
410	Water/Sewer Project	100,000
	<b>TOTAL CAPITAL PROJECTS</b>	<b>\$1,492,500</b>

	<b>TOTAL APPROPRIATIONS/ALL FUNDS</b>	<b>37,452,913</b>
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**Section 2:** For the purpose of meeting the appropriation made in this ordinance the following receipts and anticipated revenues of Fairfield County are hereby allotted for such purposes, together with all other

income not specifically allocated to other purposes. It is estimated that the following revenue will accrue to Fairfield County during the fiscal year of 2012-2013.

**GENERAL FUND**

**Property Taxes**

4101	Current Utilities Taxes	8,710,524.00
4102	Current Railroad Taxes	215,598.00
4103	County Business/Personal	20,558.00
4104	Current Manufacturer's Non Exempt Reimbursement	41,278.00
4016	Current Boat and Motor Taxes	57,047.00
4107	Current Planes Taxes	464
4108	State Business/Personal	255,092
4109	Current Mobile Home Taxes	398,086
4110	Current Real Property Taxes	6,393,032
4111	Current Vehicle Taxes	712,900
4112	Delinquent Taxes	375,600
4113	Penalties	56,250
4119	Merchant Inventory Tax	12,000
4130	Payments in Lieu of Taxes	1,105,768
4134	Multi-county Industrial Park	400,000
	<b>SUBTOTAL</b>	<b>\$18,754,197</b>

**Fairfield County Revenues**

4201	Bank Interest	5,000
4202	Interest on Investments	2,500
4410	Pipe Reimbursement	100
4411	Transfer Station Fees	150,000
4412	Transfer Station Permits	100
4416	Copying and Printing	12,900
4417	Cable TV Franchise Fees	5,000
4418	Animal Control Fees	5,500
4419	Tax Assessor's Office Fees	4,200
4421	Planning/Building/Zoning Permits	87,000
4427	Return Check Fee	50
4434	Report Fees	500
4435	Tax Deed Charge	50
4436	Recreation Fees	73,950
4437	Museum Collections	625
4438	Credit Card Convenience Fee	6,000
4610	Miscellaneous	20,000
4612	Recyclable Revenue	48,000
4613	Insurance Claim Reimb	5,000
4615	Sale of County Property	4,200
4617	Lodging of City Prisoners	3,000
4632	Land Sale-Del Tax Collector	1,000
4637	Delinquent Postage/Adv Reimb.	25,000
4710	Appropriation from Fund Balance	3,938,016

4812	Contract Revenue	126,116
	<b>SUBTOTAL</b>	<b>\$4,523,807</b>

**State of South Carolina Revenues**

4131	Motor Carrier Taxes	65,000
4133	Accommodations Tax	12,000
4424	Solid Waste Disposal tax	6,200
4512	Department of Social Services	30,000
4513	State Aid	650,000
4514	State Salary Supplements	6,000
4515	Veteran State Supplements	5,000
4517	Election Commission	5,000
4520	Vital Statistics/DHEC	2,800
4132	Beer and Wine Taxes	20,000
4519	National Forestry Fund	35,000
	<b>SUBTOTAL</b>	<b>\$837,000</b>

**Fairfield County Sheriff's Office Revenues**

4420	Service and Execution Fees	<b>6,000</b>
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**Fairfield County Probate Judge Revenues**

4340	Fees	<b>32,000</b>
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**Fairfield County Magistrate Revenues**

4310	Fines and Fees	180,000
4311	Civil Fees	25,000
	<b>SUBTOTAL</b>	<b>\$205,000</b>

**Fairfield County Clerk of Court**

4320	Fines and Fees	62,000
4330	Family Court Fees	75,000
4414	State Documentary Stamps	10,000
4415	Local Documentary Stamps	3,000
	<b>SUBTOTAL</b>	<b>\$150,000</b>

	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$24,508,004</b>
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	<b>TOTAL REVENUE/ALL FUNDS</b>	<b>\$37,452,913</b>

**Section 3:** To further meet the appropriations provided by this ordinance, the Fairfield County Auditor is authorized and directed to levy upon taxable property in Fairfield County, South Carolina, and the Fairfield County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the County government for the fiscal year beginning July 1, 2012 and ending June 30, 2013. In determining the appropriate tax levy for each item, the Fairfield County Auditor shall assume a 96% collection rate. Once the Auditor has determined the levy required to meet appropriations, this information shall be submitted to County Council, which shall review and approve the levies prior to the preparation of tax notices. County Council shall establish millage levies over which they have jurisdiction by the adoption of an appropriate resolution and shall then transmit the approved resolution to the Auditor.

**Section 4:** All purchases made by County departments shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by Fairfield County in conformance with purchasing policies established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner result in the expenditure of funds in excess of the appropriations provided in this ordinance shall not be binding upon Fairfield County. Each department head is charged with the duty of ascertaining in advance whether or not the appropriations are sufficient to pay for the furnishing of such supplies, commodities or services.

**Section 5:** No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than specified; provided however, that the Fairfield County Administrator may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the Fairfield County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the County governing body.

**Section 6: (A)** The County is hereby empowered to borrow in anticipation of tax or other revenues for County purposes any sum not exceeding the amount anticipated to be received from taxes and other revenues during the current or succeeding fiscal year, and not only to pledge the taxes or other revenues anticipated in the current or succeeding fiscal year, but to pledge also, the full faith and credit of Fairfield County for the