

ORDINANCE NO. 564

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2010; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2010; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT, AND OTHER MATTERS RELATED THERETO.

Section 1: Be it ordained and enacted by the County Council of Fairfield County, South Carolina: Extending through June 30, 2011, the following sums, if so much is necessary, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

GENERAL FUND

100-001	County Council	302,849
100-002	County Attorney	279,032
100-003	County Administrator	250,164
100-004	Finance	515,803
100-005	Human Resources	331,645
100-006	Purchasing	148,553
100-007	Data Processing	420,028
100-008	General Operating	3,282,830
100-009	Tax Assessor	368,726
100-010	Tax Collector	138,392
100-011	Building Maintenance	490,778
100-012	Planning/Building/Zoning	332,706
100-013	Transit System	129,196
100-014	Economic Development	143,985
100-015	Detention Center	1,663,107
100-016	Road Maintenance	1,290,285
100-017	Solid Waste	1,883,378
100-017-052	Solid Waste Transport	202,671
100-017-064	Solid Waste Litter	37,389
100-018	Animal Control	197,130
100-019	Probate Judge	150,529
100-020	Auditor	110,073
100-021	Treasurer	142,174
100-022	Clerk of Court	281,312
100-023	Clerk of Court/Family Court	125,187
100-025	Coroner	93,018
100-026	Sheriff	2,913,931
100-027	Magistrates	462,740
100-029	Voter Registration/Election Commission	139,230
100-030	Department of Social Services	60,100
100-031	Veteran's Affairs	91,936

100-032	Legislative Delegation	2,579
100-033	Airport Commission	49,850
100-034	Emergency Management	696,084
100-035	Keep Fairfield Beautiful	14,500
100-035	Soil & Water Conservation	36,393
100-035	Historical Commission/Museum	67,735
100-035	Summer Youth Program	16,148
100-035	Good Samaritan House	23,100
100-035	Highway Patrol Reimbursement	500
100-035	Health Department	52,730
100-035	Board of Disabilities	67,791
100-035	Columbia Area Mental Health	60,000
100-035	Clemson Extension Service	35,790
100-035	Fairfield County Substance Abuse Commission	42,288
100-035	Central Carolina Economic Development Alliance	75,000
100-035	Fairfield Archives and History	0
100-035	Parenting Partners	0
100-035	Rescue Squad	28,800
100-035	Solicitor's Office	54,000
100-035	Indigent Care	94,208
100-035	Public Defender	2,000
100-035	Midlands Technical College	122,438
100-035	County Loans	53,400
100-035	Sistercare	2,850
100-035	Food Bank	2,885
100-035	Teen Institute	0
100-035	Fairfield County Council On Aging	93,411
100-035	Midlands Middle College	21,350
100-035	MEBA	8,000
100-035	American Red Cross	2,800
100-035	Cooperative Health Center	10,000
100-035	Midlands Fatherhood Coalition	20,000
100-036-035	Recreation Department	701,155
100-042	General Fund Distribution	3,622,173
100-123	Quickjobs	90,000
	TOTAL GENERAL FUND	\$23,148,835

AGENCY FUNDS/COMPONENT UNITS

501	EMS Capital	821,081
502	EMS	2,972,165
507	Hospital	927,462
509	Fireboard Debt and Capital	342,200
801	Library	456,350
803	Fire Board/Operations	900,748
804	Recreation Capital	675,000
	AGENCY FUNDS/COMPONENT UNITS	\$7,095,006

SPECIAL REVENUE FUNDS/OTHER FUNDS

201-051	Acc. Tax/Tourism Prom. – Chamber of Commerce	20,705
201-051	Acc. Tax/Tourism Prom. – Old English District	2,200
202-052	Acc. Tax/Tourism Related – Chamber of Commerce	40,400
202-052	Acc. Tax/Tourism Related – Arts Council	0
202-052	Acc. Tax/Tourism Related-Railroad Museum	20,000
205-055	Sheriff Child Support	31,661
206-056	Transit/Administration	145,302
206-056	Transit/Operations	301,695
206-056	Transit/Medicaid	293,076
210-060	Used Oil Grant	25,193
211-061	Waste Tire Recycling	19,505
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	35,915
220-070	Victim Assistance Fund	67,903
224-074	Vehicle Replacement Fund	400,100
225-075	Capital Improvement Fund	1,416,500
229-079	911 Tariff	140,300
230-050	Emergency Performance Grant	9,350
241-041	Workforce Investment Act	344,510
	TOTAL SPECIAL REVENUE FUNDS/OTHER FUNDS	\$3,329,315

DEBT SERVICE FUND

301	1996 Bond Issue	475,500
301	2008 Bond Issue	560,456
301	2010 Bond Issue	150,593
	TOTAL DEBT SERVICE	\$1,186,549

CAPITAL PROJECTS FUND

404	Building Contingency Fund	1,103,500
406	WB Industrial Park	35,000
407	McMaster Industrial Park	35,000
409	County Road Program	70,000
410	Water/Sewer Project	900,000
411	Quickjobs Facility	200,000
	TOTAL CAPITAL PROJECTS	\$2,343,500

	TOTAL APPROPRIATIONS/ALL FUNDS	37,103,205
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Section 2: For the purpose of meeting the appropriation made in this ordinance the following receipts and anticipated revenues of Fairfield County are hereby allotted for such purposes, together with all other income not specifically allocated to other purposes. It is estimated that the following revenue will accrue to Fairfield County during the fiscal year of 2010-2011.

GENERAL FUND

Property Taxes

4101	Current Utilities Taxes	7,747,858
4102	Current Railroad Taxes	213,507
4103	County Business/Personal	16,740
4104	Current Manufacturer's Non Exempt Reimbursement	220,067
4016	Current Boat and Motor Taxes	58,858
4107	Current Planes Taxes	4,865
4108	State Business/Personal	199,437
4109	Current Mobile Home Taxes	485,878
4110	Current Real Property Taxes	5,457,843
4111	Current Vehicle Taxes	857,822
4112	Delinquent Taxes	385,600
4113	Penalties	56,250
4119	Merchant Inventory Tax	12,000
4130	Payments in Lieu of Taxes	1,105,768
4134	Multi-county Industrial Park	400,000
	SUBTOTAL	\$17,222,493

Fairfield County Revenues

4201	Bank Interest	45,000
4202	Interest on Investments	22,000
4410	Pipe Reimbursement	100
4411	Transfer Station Fees	175,000
4412	Transfer Station Permits	100
4413	Gasoline Sales	35,000
4416	Copying and Printing	12,900
4417	Cable TV Franchise Fees	5,000
4418	Animal Control Fees	1,800
4419	Tax Assessor's Office Fees	5,000
4421	Planning/Building/Zoning Permits	75,000
4427	Return Check Fee	50
4434	Report Fees	500
4435	Tax Deed Charge	50
4436	Recreation Fees	57,871
4437	Museum Collections	625
4610	Miscellaneous	20,000
4612	Recyclable Revenue	25,000
4613	Insurance Claim Reimb	5,000
4615	Sale of County Property	5,000
4617	Lodging of City Prisoners	3,000
4632	Land Sale-Del Tax Collector	1,000

4637	Delinquent Postage/Adv Reimb.	25,000
4710	Appropriation from Fund Balance	3,033,846
4812	Contract Revenue	6,000
	SUBTOTAL	\$3,559,842

State of South Carolina Revenues

4131	Motor Carrier Taxes	75,000
4133	Accommodations Tax	12,500
4424	Solid Waste Disposal tax	7,000
4512	Department of Social Services	30,000
4513	State Aid	800,000
4514	State Salary Supplements	6,000
4515	Veteran State Supplements	5,000
4517	Election Commission	10,000
4520	Vital Statistics/DHEC	4,000
4132	Beer and Wine Taxes	20,000
4519	National Forestry Fund	35,000
4135	Sales Tax Revenues	864,000
	SUBTOTAL	\$1,868,500

Fairfield County Sheriff's Office Revenues

4420	Service and Execution Fees	34,000
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Fairfield County Probate Judge Revenues

4340	Fees	30,000
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Fairfield County Magistrate Revenues

4310	Fines and Fees	220,000
4311	Civil Fees	12,000
	SUBTOTAL	\$232,000

Fairfield County Clerk of Court

4320	Fines and Fees	65,000
4330	Family Court Fees	80,000
4414	State Documentary Stamps	50,000
4415	Local Documentary Stamps	7,000
	SUBTOTAL	\$202,000

	TOTAL GENERAL FUND REVENUE	\$23,148,835
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	TOTAL CAPITAL PROJECTS	2,343,500

	TOTAL REVENUE/ALL FUNDS	\$37,103,205
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Section 3: To further meet the appropriations provided by this ordinance, the Fairfield County Auditor is authorized and directed to levy upon taxable property in Fairfield County, South Carolina, and the Fairfield County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the County government for the fiscal year beginning July 1, 2010 and ending June 30, 2011. In determining the appropriate tax levy for each item, the Fairfield County Auditor shall assume a 96% collection rate. Once the Auditor has determined the levy required to meet appropriations, this information shall be submitted to County Council, which shall review and approve the levies prior to the preparation of tax notices. County Council shall establish millage levies over which they have jurisdiction by the adoption of an appropriate resolution and shall then transmit the approved resolution to the Auditor.

Section 4: All purchases made by County departments shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by Fairfield County in conformance with purchasing policies established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner result in the expenditure of funds in excess of the appropriations provided in this ordinance shall not be binding upon Fairfield County. Each department head is charged with the duty of ascertaining in advance whether or not the appropriations are sufficient to pay for the furnishing of such supplies, commodities or services.

Section 5: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than specified; provided however, that the Fairfield County Administrator may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the Fairfield County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the County governing body.

Section 6: (A) The County is hereby empowered to borrow in anticipation of tax or other revenues for County purposes any sum not exceeding the amount anticipated to be received from taxes and other revenues during the current or succeeding fiscal year, and not only to pledge the taxes or other revenues anticipated in the current or succeeding fiscal year, but to pledge also, the full faith and credit of Fairfield County for the repayment of any sums so borrowed. Such sums shall be payable at such time, upon such items and in such sums as may be negotiated between the County and the lender.