

## ORDINANCE NO. 548

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2009; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2009; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT, AND OTHER MATTERS RELATED THERETO.

**Section 1:** Be it ordained and enacted by the County Council of Fairfield County, South Carolina: Extending through June 30, 2010, the following sums, if so much is necessary, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

### GENERAL FUND

100-001	County Council	289,243
100-002	County Attorney	153,989
100-003	County Administrator	236,631
100-004	Finance	505,867
100-005	Human Resources	297,965
100-006	Purchasing	143,107
100-007	Data Processing	396,690
100-008	General Operating	3,015,684
100-009	Tax Assessor	365,853
100-010	Tax Collector	112,613
100-011	Building Maintenance	450,284
100-012	Planning/Building/Zoning	320,120
100-013	Transit System	129,109
100-014	Economic Development	143,942
100-015	Detention Center	1,592,202
100-016	Road Maintenance	1,245,520
100-017	Solid Waste	1,832,345
100-017-052	Solid Waste Transport	196,812
100-017-064	Solid Waste Litter	34,014
100-018	Animal Control	174,278
100-019	Probate Judge	149,272
100-020	Auditor	109,987
100-021	Treasurer	131,418
100-022	Clerk of Court	269,005
100-023	Clerk of Court/Family Court	114,049
100-025	Coroner	78,822
100-026	Sheriff	2,743,554
100-027	Magistrates	440,837
100-029	Voter Registration/Election Commission	135,433
100-030	Department of Social Services	60,100
100-031	Veteran's Affairs	87,746



100-032	Legislative Delegation	2,579
100-033	Airport Commission	48,150
100-034	Emergency Management	663,786
100-035	Keep Fairfield Beautiful	14,500
100-035	Soil & Water Conservation	32,246
100-035	Historical Commission/Museum	64,166
100-035	Summer Youth Program	16,148
100-035	Good Samaritan House	23,100
100-035	Highway Patrol Reimbursement	500
100-035	Health Department	52,907
100-035	Board of Disabilities	141,000
100-035	Columbia Area Mental Health	60,000
100-035	Clemson Extension Service	35,790
100-035	Fairfield County Substance Abuse Commission	42,288
100-035	Central Carolina Economic Development Alliance	72,000
100-035	Fairfield Archives and History	150
100-035	Parenting Partners	4,500
100-035	Rescue Squad	28,800
100-035	Solicitor's Office	54,000
100-035	Indigent Care	80,009
100-035	Public Defender	2,000
100-035	Midlands Technical College	118,872
100-035	County Loans	53,400
100-035	Sistercare	2,850
100-035	Food Bank	2,885
100-035	Teen Institute	27,750
100-035	Fairfield County Council On Aging	93,411
100-035	Midlands Middle College	3,500
100-035	MEBA	8,000
100-035	American Red Cross	2,800
100-035	Midlands Fatherhood Coalition	20,000
100-036-035	Recreation Department	689,026
100-042	General Fund Distribution	6,455,868
	<b>TOTAL GENERAL FUND</b>	<b>\$24,873,472</b>

#### AGENCY FUNDS/COMPONENT UNITS

501	EMS Capital	888,387
502	EMS	3,265,746
507	Hospital	927,462
509	Fireboard Debt and Capital	402,200
801	Library	456,350
803	Fire Board/Operations	921,764
804	Recreation Capital	928,670
	<b>AGENCY FUNDS/COMPONENT UNITS</b>	<b>\$7,790,579</b>



**SPECIAL REVENUE FUNDS/OTHER FUNDS**

201-051	Acc. Tax/Tourism Prom. – Chamber of Commerce	20,500
201-051	Acc. Tax/Tourism Prom. – Old English District	2,500
202-052	Acc. Tax/Tourism Related – Chamber of Commerce	40,000
202-052	Acc. Tax/Tourism Related – Arts Council	2,500
202-052	Acc. Tax/Tourism Related-Railroad Museum	20,500
205-055	Sheriff Child Support	27,514
206-056	Transit/Administration	137,107
206-056	Transit/Operations	266,201
206-056	Transit/Medicaid	319,018
210-060	Used Oil Grant	25,193
211-061	Waste Tire Recycling	19,505
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	34,816
220-070	Victim Assistance Fund	65,065
224-074	Vehicle Replacement Fund	345,000
225-075	Capital Improvement Fund	1,639,400
229-079	911 Tariff	140,300
230-050	Emergency Performance Grant	9,350
241-041	Workforce Investment Act	342,754
	<b>TOTAL SPECIAL REVENUE FUNDS/OTHER FUNDS</b>	<b>\$3,472,223</b>

**DEBT SERVICE FUND**

301	1996 Bond Issue	524,413
301	2008 Bond Issue	652,097
	<b>TOTAL DEBT SERVICE</b>	<b>\$1,176,510</b>

**CAPITAL PROJECTS FUND**

404	Building Contingency Fund	1,378,500
406	WB Industrial Park	100,000
407	McMaster Industrial Park	100,000
409	County Road Program	100,000
410	Water/Sewer Project	1,250,000
	<b>TOTAL CAPITAL PROJECTS</b>	<b>\$2,928,500</b>

	<b>TOTAL APPROPRIATIONS/ALL FUNDS</b>	<b>\$40,241,284</b>
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**Section 2:** For the purpose of meeting the appropriation made in this ordinance the following receipts and anticipated revenues of Fairfield County are hereby allotted for such purposes, together with all other income not specifically allocated to other purposes. It is estimated that the following revenue will accrue to Fairfield County during the fiscal year of 2009-2010.



**GENERAL FUND**

**Property Taxes**

4101	Current Utilities Taxes	7,747,858
4102	Current Railroad Taxes	213,507
4103	County Business/Personal	16,740
4104	Current Manufacturer's Non Exempt Reimbursement	220,067
4016	Current Boat and Motor Taxes	58,858
4107	Current Planes Taxes	4,865
4108	State Business/Personal	199,437
4109	Current Mobile Home Taxes	485,878
4110	Current Real Property Taxes	5,457,843
4111	Current Vehicle Taxes	857,822
4112	Delinquent Taxes	385,600
4113	Penalties	56,250
4119	Merchant Inventory Tax	12,000
4130	Payments in Lieu of Taxes	1,105,768
4134	Multi-county Industrial Park	461,000
	<b>SUBTOTAL</b>	<b>\$17,283,493</b>

**Fairfield County Revenues**

4201	Bank Interest	75,000
4202	Interest on Investments	50,000
4410	Pipe Reimbursement	100
4411	Transfer Station Fees	250,000
4412	Transfer Station Permits	100
4413	Gasoline Sales	35,000
4416	Copying and Printing	12,900
4417	Cable TV Franchise Fees	5,000
4418	Animal Control Fees	1,800
4419	Tax Assessor's Office Fees	5,000
4421	Planning/Building/Zoning Permits	75,000
4427	Return Check Fee	50
4434	Report Fees	500
4435	Tax Deed Charge	50
4436	Recreation Fees	57,871
4437	Museum Collections	625
4610	Miscellaneous	20,000
4612	Recyclable Revenue	15,000
4613	Insurance Claim Reimb	5,000
4615	Sale of County Property	5,000
4617	Lodging of City Prisoners	3,000
4632	Land Sale-Del Tax Collector	1,000
4637	Delinquent Postage/Adv Reimb.	25,000
4710	Appropriation from Fund Balance	4,584,483
4812	Contract Revenue	6,000
	<b>SUBTOTAL</b>	<b>\$5,233,479</b>



### State of South Carolina Revenues

4131	Motor Carrier Taxes	75,000
4133	Accommodations Tax	12,500
4424	Solid Waste Disposal tax	7,000
4512	Department of Social Services	30,000
4513	State Aid	775,000
4514	State Salary Supplements	6,000
4515	Veteran State Supplements	5,000
4517	Election Commission	10,000
4520	Vital Statistics/DHEC	4,000
4132	Beer and Wine Taxes	20,000
4519	National Forestry Fund	35,000
4135	Sales Tax Revenues	864,000
	<b>SUBTOTAL</b>	<b>\$1,843,500</b>

### Fairfield County Sheriff's Office Revenues

4420	Service and Execution Fees	34,000
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### Fairfield County Probate Judge Revenues

4340	Fees	30,000
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### Fairfield County Magistrate Revenues

4310	Fines and Fees	\$220,000
4311	Civil Fees	12,000
	<b>SUBTOTAL</b>	<b>\$232,000</b>

### Fairfield County Clerk of Court

4320	Fines and Fees	50,000
4330	Family Court Fees	100,000
4414	State Documentary Stamps	60,000
4415	Local Documentary Stamps	7,000
	<b>SUBTOTAL</b>	<b>217,000</b>

	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$24,873,472</b>
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**Section 3:** To further meet the appropriations provided by this ordinance, the Fairfield County Auditor is authorized and directed to levy upon taxable property in Fairfield County, South Carolina, and the Fairfield County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the County government for the fiscal year beginning July 1, 2009 and ending June 30, 2010. In determining the appropriate tax levy for each item, the Fairfield County Auditor shall assume a 98% collection rate. Once the Auditor has determined the levy required to meet appropriations, this information shall be submitted to County Council, which shall review and approve the levies prior to the preparation of tax notices. County Council shall establish millage levies over which they have jurisdiction by the adoption of an appropriate resolution and shall then transmit the approved resolution to the Auditor.

**Section 4:** All purchases made by County departments shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by Fairfield County in conformance with purchasing policies established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner result in the expenditure of funds in excess of the appropriations provided in this ordinance shall not be binding upon Fairfield County. Each department head is charged with the duty of ascertaining in advance whether or not the appropriations are sufficient to pay for the furnishing of such supplies, commodities or services.

**Section 5:** No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than specified; provided however, that the Fairfield County Administrator may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the Fairfield County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the County governing body.

**Section 6: (A)** The County is hereby empowered to borrow in anticipation of tax or other revenues for County purposes any sum not exceeding the amount anticipated to be received from taxes and other revenues during the current or succeeding fiscal year, and not only to pledge the taxes or other revenues anticipated in the current or succeeding fiscal year, but to pledge also, the full faith and credit of Fairfield County for the repayment of any sums so borrowed. Such sums shall be payable at such time, upon such items and in such sums as may be negotiated between the County and the lender.