

ORDINANCE NO. 528

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2007; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2007; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT, AND OTHER MATTERS RELATED THERETO.

Section 1: Be it ordained and enacted by the County Council of Fairfield County, South Carolina: Extending through June 30, 2008, the following sums, if so much is necessary, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

GENERAL FUND

100-001	County Council	284,206
100-002	County Attorney	110,805
100-003	County Administrator	217,988
100-004	Finance	447,180
100-005	Human Resources	239,116
100-006	Purchasing	147,615
100-007	Data Processing	355,292
100-008	General Operating	2,471,712
100-009	Tax Assessor	270,982
100-010	Tax Collector	109,878
100-011	Building Maintenance	381,252
100-012	Planning/Building/Zoning	237,779
100-013	Transit System	137,306
100-014	Economic Development	136,424
100-015	Detention Center	1,520,194
100-016	Road Maintenance	1,189,888
100-017	Solid Waste	1,534,573
100-017-052	Solid Waste Transport	194,446
100-018	Animal Control	92,627
100-019	Probate Judge	138,264
100-020	Auditor	106,170
100-021	Treasurer	128,573
100-022	Clerk of Court	269,015
100-023	Clerk of Court/Family Court	114,203
100-024	Property Tax Refunds	250,000
100-025	Coroner	55,806
100-026	Sheriff	2,629,837
100-027	Magistrates	466,731
100-029	Voter Registration/Election Commission	132,570
100-030	Department of Social Services	61,600
100-031	Veteran's Affairs	75,183
100-032	Legislative Delegation	2,524
100-033	Airport Commission	47,350

100-034	Emergency Management	609,359
100-035	Keep Fairfield Beautiful	12,000
100-035	Soil & Water Conservation	27,972
100-035	Historical Commission/Museum	59,982
100-035	Summer Youth Program	16,148
100-035	Good Samaritan House	12,000
100-035	Highway Patrol Reimbursement	500
100-035	Health Department	52,000
100-035	Board of Disabilities	16,000
100-035	Columbia Area Mental Health	60,000
100-035	Clemson Extension Service	35,790
100-035	Fairfield County Substance Abuse Commission	42,288
100-035	Central Carolina Economic Development Alliance	72,000
100-035	Fairfield Archives and History	200
100-035	Parenting Partners	4,500
100-035	Sewer Line Extension	5,130
100-035	Rescue Squad	28,000
100-035	Solicitor's Office	47,500
100-035	Circuit Court Judge	0
100-035	Indigent Care	73,565
100-035	Public Defender	2,000
100-035	Y.O.U.T.H.	27,500
100-035	Midlands Technical College	112,600
100-035	County Loans	50,829
100-035	Sistercare	2,850
100-035	Richland Primary Health Care	50,000
100-035	Prevention Program	15,250
100-035	Teen Institute	7,500
100-035	Fairfield County Council On Aging	93,411
100-035	Literacy Council	6,650
100-035	MEBA	5,000
100-035	American Red Cross	2,500
100-035	Midlands Fatherhood Coalition	20,000
100-036-035	Recreation Department	644,126
100-042	General Fund Distribution	1,606,911
	TOTAL GENERAL FUND	\$18,379,150

AGENCY FUNDS/COMPONENT UNITS

501	EMS Capital	328,837
502	EMS	2,564,473
507	Hospital	898,698
509	Fireboard Debt and Capital	555,000
801	Library	449,679
803	Fire Board/Operations	814,279
	AGENCY FUNDS/COMPONENT UNITS	\$5,610,966

SPECIAL REVENUE FUNDS/OTHER FUNDS

201-051	Acc. Tax/Tourism Prom. – Chamber of Commerce	22,500
201-051	Acc. Tax/Tourism Prom. – Old English District	2,500
202-052	Acc. Tax/Tourism Related – Chamber of Commerce	45,000
202-052	Acc. Tax/Tourism Related – Arts Council	3,000
202-052	Acc. Tax/Tourism Related – Mini Park Leases	8,000
202-052	Acc. Tax/Tourism Related-Railroad Museum	21,500
205-055	Sheriff Child Support	24,701
206-056	Transit/Administration	130,265
206-056	Transit/Operations	228,167
206-056	Transit/Medicaid	265,278
206-056	Transit Capital	25,000
210-060	Used Oil Grant	11,259
211-061	Waste Tire Recycling	10,855
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	34,070
220-070	Victim Assistance Fund	63,692
224-074	Vehicle Replacement Fund	100,000
225-075	Capital Improvement Fund	691,800
229-079	911 Tariff	161,830
230-050	Emergency Prep. Grant	19,743
238-064	Litter Control Program	17,616
241-041	Workforce Investment Act	322,986
249-049	Solid Waste Collection Program	40,000
	TOTAL SPECIAL REVENUE FUNDS/OTHER FUNDS	\$2,264,762

DEBT SERVICE FUND

301	1996 Bond Issue	487,250
301	2008 Bond Issue	615,400
	TOTAL DEBT SERVICE	\$1,102,650

CAPITAL PROJECTS FUND

404	Building Contingency Fund	237,500
405	Fairfield Road Program	100,000
406	WB Industrial Park	100,000
407	McMaster Industrial Park	200,000
	TOTAL CAPITAL PROJECTS	\$637,500

	TOTAL APPROPRIATIONS/ALL FUNDS	\$27,995,028
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Section 2: For the purpose of meeting the appropriation made in this ordinance the following receipts and anticipated revenues of Fairfield County are hereby allotted for such purposes, together with all other income not specifically allocated to other purposes. It is estimated that the following revenue will accrue to Fairfield County during the fiscal year of 2007-2008.

GENERAL FUND

Property Taxes

4101	Current Utilities Taxes	6,456,158
4102	Current Railroad Taxes	133,445
4103	County Business/Personal	47,174
4104	Current Manufacturer's Non Exempt Reimbursement	166,803
4016	Current Boat and Motor Taxes	43,831
4107	Current Planes Taxes	994
4108	State Business/Personal	172,973
4109	Current Mobile Home Taxes	483,610
4110	Current Real Property Taxes	4,041,883
4111	Current Vehicle Taxes	775,845
4112	Delinquent Taxes	310,400
4113	Penalties	52,050
4117	Homestead Exemption	304,228
4119	Merchant Inventory Tax	18,000
4130	Payments in Lieu of Taxes	815,000
4134	Multi-county Industrial Park	436,000
	SUBTOTAL	\$14,258,394

Fairfield County Revenues

4421	Planning/Building/Zoning Permits	120,000
4201	Bank Interest	150,000
4202	Interest on Investments	240,000
4410	Pipe Reimbursement	100
4411	Transfer Station Fees	245,000
4412	Transfer Station Permits	100
4413	Gasoline Sales	35,000
4616	Rental Revenue	15,000
4615	Sale of County Property	275,000
4612	Recyclable Revenue	7,000
4418	Animal Control Fees	900
4419	Tax Assessor's Office Fees	3,000
4416	Copying and Printing	10,000
4417	Cable TV Franchise Fees	5,000
4613	Insurance Claim Reimb	7,281
4617	Lodging of City Prisoners	3,000
4632	Land Sale-Delinquent Tax Collector	275,000
4637	Delinquent Postage/Advertisement Reimb.	25,000
4610	Miscellaneous	5,000
4434	Report Fees	870
4710	Appropriation from Fund Balance	0
4812	Contract Revenue	6,000
	SUBTOTAL	\$1,428,251

State of South Carolina Revenues

4511	Pollution Control Act Fines	0
4131	Motor Carrier Taxes	45,000
4512	Department of Social Services	30,000
4133	Accommodations Tax	14,000
4513	State Aid	1,097,030
4514	State Salary Supplements	6,000
4424	Solid Waste Disposal tax	7,000
4515	Veteran's Affairs Office State Supplements	5,000
4517	Election Commission	5,000
4520	Vital Statistics/DHEC	4,000
4132	Beer and Wine Taxes	18,000
4519	National Forestry Fund	35,000
4135	Sales Tax Revenue	863,475
	SUBTOTAL	\$2,129,505

Fairfield County Sheriff's Office Revenues

4420	Service and Execution Fees	34,000
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Fairfield County Probate Judge Revenues

4340	Fees	32,000
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Fairfield County Magistrate Revenues

4310	Fines and Fees	\$200,000
4311	Civil Fees	10,000
	SUBTOTAL	\$210,000

Fairfield County Clerk of Court

4320	Fines and Fees	125,000
4330	Family Court Fees	100,000
4414	State Documentary Stamps	55,000
4415	Local Documentary Stamps	7,000
	SUBTOTAL	287,000

	TOTAL GENERAL FUND REVENUE	\$18,379,150
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	TOTAL CAPITAL PROJECTS	\$637,500
	TOTAL REVENUE/ALL FUNDS	\$27,995,028

Section 3: To further meet the appropriations provided by this ordinance, the Fairfield County Auditor is authorized and directed to levy upon taxable property in Fairfield County, South Carolina, and the Fairfield County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the County government for the fiscal year beginning July 1, 2007 and ending June 30, 2008. In determining the appropriate tax levy for each item, the Fairfield County Auditor shall assume a 98% collection rate. Once the Auditor has determined the levy required to meet appropriations, this information shall be submitted to County Council, which shall review and approve the levies prior to the preparation of tax notices. County Council shall establish millage levies over which they have jurisdiction by the adoption of an appropriate resolution and shall then transmit the approved resolution to the Auditor.

Section 4: All purchases made by County departments shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by Fairfield County in conformance with purchasing policies established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner result in the expenditure of funds in excess of the appropriations provided in this ordinance shall not be binding upon Fairfield County. Each department head is charged with the duty of ascertaining in advance whether or not the appropriations are sufficient to pay for the furnishing of such supplies, commodities or services.

Section 5: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than specified; provided however, that the Fairfield County Administrator may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the Fairfield County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the County governing body.

Section 6: (A) The County is hereby empowered to borrow in anticipation of tax or other revenues for County purposes any sum not exceeding the amount anticipated to be received from taxes and other revenues during the current or succeeding fiscal year, and not only to pledge the taxes or other revenues anticipated in the current or succeeding fiscal year, but to pledge also, the full faith and credit of Fairfield County for the repayment of any sums so borrowed. Such sums shall be payable at such time, upon such items and in such sums as may be negotiated between the County and the lender.