

## ORDINANCE NO. 516

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2006; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2006; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT.

**Section 1:** Be it ordained and enacted by the County Council of Fairfield County, South Carolina: Extending through June 30, 2007, the following sums, if so much is necessary, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

### GENERAL FUND

100-001	County Council	286,620
100-002	County Attorney	63,309
100-003	County Administrator	209,408
100-004	Finance	428,946
100-005	Human Resources	223,414
100-006	Purchasing	150,715
100-007	Data Processing	338,807
100-008	General Operating	2,266,417
100-009	Tax Assessor	265,446
100-010	Tax Collector	106,875
100-011	Building Maintenance	326,619
100-012	Planning/Building/Zoning	215,916
100-013	Transit System	125,670
100-014	Economic Development	136,228
100-015	Detention Center	1,468,858
100-016	Road Maintenance	1,112,934
100-017	Solid Waste	2,103,948
100-018	Animal Control	85,495
100-019	Probate Judge	134,580
100-020	Auditor	94,984
100-021	Treasurer	117,444
100-022	Clerk of Court	261,217
100-023	Clerk of Court/Family Court	109,583
100-024	Property Tax Refunds	205,000
100-025	Coroner	51,555
100-026	Sheriff	2,540,691
100-027	Magistrates	425,329
100-029	Voter Registration/Election Commission	129,067
100-030	Department of Social Services	44,200
100-031	Veteran's Affairs	71,568
100-032	Legislative Delegation	2,419
100-033	Airport Commission	47,850
100-034	Emergency Management	549,179

100-035	Keep Fairfield Beautiful	12,000
100-035	Soil & Water Conservation	24,901
100-035	Historical Commission/Museum	57,586
100-035	Summer Youth Program	16,148
100-035	Good Samaritan House	12,000
100-035	Highway Patrol Reimbursement	500
100-035	Health Department	49,953
100-035	Board of Disabilities	16,000
100-035	Columbia Area Mental Health	60,000
100-035	Clemson Extension Service	35,790
100-035	Fairfield County Substance Abuse Commission	62,288
100-035	Central Carolina Economic Development Alliance	72,000
100-035	Fairfield Archives and History	500
100-035	Prevent Child Abuse South Carolina	4,500
100-035	Sewer Line Extension	5,130
100-035	Rescue Squad	30,700
100-035	Solicitor's Office	47,500
100-035	Circuit Court Judge	0
100-035	Indigent Care	74,897
100-035	Public Defender	2,000
100-035	Y.O.U.T.H.	27,500
100-035	Midlands Technical College	110,392
100-035	JEDA Loan/Ridgeway	20,512
100-035	Sistercare	2,850
100-035	Richland Primary Health Care	50,000
100-035	Prevention Program	15,250
100-035	Teen Institute	7,500
100-035	Fairfield County Council On Aging	93,411
100-035	Literacy Council	6,650
100-035	MEBA	5,000
100-035	American Red Cross	2,500
100-035	Carolina Adventure World	100,000
100-036-035	Recreation Department (includes Recreation Association)	472,055
100-042	General Fund Distribution	1,427,569
	<b>TOTAL GENERAL FUND</b>	<b>\$17,625,873</b>

**AGENCY FUNDS/COMPONENT UNITS**

501	EMS Capital	340,000
502	EMS	2,513,969
507	Hospital	835,000
509	Fireboard Debt and Capital	212,000
801	Library	416,908
802	Recreation Commission	126,000
803	Fire Board/Operations	804,407
804	Recreation Capital	0
	<b>AGENCY FUNDS/COMPONENT UNITS</b>	<b>\$5,248,284</b>

**SPECIAL REVENUE FUNDS/OTHER FUNDS**

201-051	Acc. Tax/Tourism Prom. – Chamber of Commerce	22,500
201-051	Acc. Tax/Tourism Prom. – Old English District	2,500
202-052	Acc. Tax/Tourism Related – Chamber of Commerce	56,085
202-052	Acc. Tax/Tourism Related – Arts Council	3,500
202-052	Acc. Tax/Tourism Related – Mini Park Leases	10,000
202-052	Acc. Tax/Tourism Related-Railroad Museum	24,439
203-053	Airport Grants	0
205-055	Sheriff Child Support	23,401
206-056	Transit/Administration	124,586
206-056	Transit/Operations	207,095
206-056	Transit/Medicaid	224,626
207-057	Sheriff Seizure Federal	0
208-058	Local Law Enforcement Block Grant	0
210-060	Used Oil Grant	21,480
211-061	Waste Tire Recycling	14,750
212-062	State Mapping	0
213-063	ISTEA Grant	0
215-065	Clerk of Court-Incentive	0
216-066	Clerk of Court-IV-D	33,175
217-067	Airport T-Hangers	0
219-069	Sheriff Judgments and Executions	0
220-070	Victim Assistance Fund	61,800
223-039	Mill Village Housing Rehabilitation	0
224-074	Vehicle Replacement Fund	275,000
225-075	Capital Improvement Fund	627,750
226-076	EMS Grant In Aid	0
227-077	EMS DUI Grant	0
229-079	911 Tariff	170,250
230-050	Emergency Prep. Grant	19,743
231-083	Airport T- Hangers	0
233-084	Railroad Restoration	0
238-064	Litter Control Program	17,125
241-041	Workforce Investment Act	64,618
243-044	Lake Wateree Access	60,000
245-046	MC2 Finishing Solutions	0
248-048	Railroad Upgrade	0
249-049	Solid Waste Collection Program	60,000
252-090	Supplemental Homeland Security	40,826
253-089	Buffer Zone Protection	50,000
	<b>TOTAL SPECIAL REVENUE FUNDS/OTHER FUNDS</b>	<b>\$2,215,249</b>

**DEBT SERVICE FUND**

301	1996 Bond Issue	482,500
	<b>TOTAL DEBT SERVICE</b>	<b>\$482,500</b>

**CAPITAL PROJECTS FUND**

401	Capital Project-Ridgeway	0
401	Capital Project-Smalltown	0
401	Capital Project-Mitford	0
404	Building Contingency Fund	237,500
406	WB Industrial Park	100,000
	<b>TOTAL CAPITAL PROJECTS</b>	<b>337,500</b>

	<b>TOTAL APPROPRIATIONS/ALL FUNDS</b>	<b>\$25,909,406</b>
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**Section 2:** For the purpose of meeting the appropriation made in this ordinance the following receipts and anticipated revenues of Fairfield County are hereby allotted for such purposes, together with all other income not specifically allocated to other purposes. It is estimated that the following revenue will accrue to Fairfield County during the fiscal year of 2006-2007.

**GENERAL FUND**

**Property Taxes**

4101	Current Utilities Taxes	5,798,917
4102	Current Railroad Taxes	107,357
4103	County Business/Personal	64,851
4104	Current Manufacturer's Non Exempt Reimbursement	186,901
4016	Current Boat and Motor Taxes	35,122
4107	Current Planes Taxes	339
4108	State Business/Personal	160,556
4109	Current Mobile Home Taxes	324,654
4110	Current Real Property Taxes	3,511,221
4111	Current Vehicle Taxes	903,128
4112	Delinquent Real Property Taxes	0
4113	Penalties	0
4114	Treasurer Penalty	0
4117	Homestead Exemption	275,471
4118	Manufacturer's Tax Exempt Reimbursement	1,000
4119	Merchant Inventory Tax	20,000
4130	Payments in Lieu of Taxes	800,000
4134	Multi-county Industrial Park	436,000
	<b>SUBTOTAL</b>	<b>\$12,625,517</b>

### Fairfield County Revenues

4421	Planning/Building/Zoning Permits	120,000
4201	Bank Interest	50,000
4202	Interest on Investments	120,000
4410	Pipe Reimbursement	100
4411	Transfer Station Fees	250,000
4412	Transfer Station Permits	100
4413	Gasoline Sales	35,000
4616	Rental Revenue	15,000
4618	Federal Marshal Housing Reimbursement	0
4615	Sale of County Property	275,000
4612	Recyclable Revenue	6,500
4617	Housing of Prisoners	0
4418	Animal Control Fees	500
4419	Tax Assessor's Office Fees	3,000
4416	Copying and Printing	10,000
4417	Cable TV Franchise Fees	10,000
4613	Insurance Claim Reimb	2,500
4632	Land Sale-Delinquent Tax Collector	150,000
4637	Delinquent Postage/Advertisement Reimb.	20,000
4610	Miscellaneous	5,000
4434	Report Fees	300
4710	Appropriation from Fund Balance	1,328,056
	<b>SUBTOTAL</b>	<b>\$2,401,056</b>

### State of South Carolina Revenues

4511	Pollution Control Act Fines	300
4131	Motor Carrier Taxes	60,000
4512	Department of Social Services	1,000
4133	Accommodations Tax	20,000
4513	State Aid	900,000
4514	State Salary Supplements	6,000
4424	Solid Waste Disposal tax	7,000
4515	Veteran's Affairs Office State Supplements	5,000
4516	Voter Registration	0
4517	Election Commission	5,000
4520	Vital Statistics/DHEC	4,000
4132	Beer and Wine Taxes	28,000
4519	National Forestry Fund	35,000
4135	Sales Tax Revenue	894,000
	<b>SUBTOTAL</b>	<b>\$1,965,300</b>

### Fairfield County Sheriff's Office Revenues

4420	Service and Execution Fees	37,000
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