

Fairfield County Probate Judge Revenues

4340	Fees	\$40,000
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Fairfield County Magistrate Revenues

4310	Fines and Fees	\$240,000
4311	Civil Fees	10,000
	SUBTOTAL	\$250,000

Fairfield County Clerk of Court

4320	Fines and Fees	110,000
4330	Family Court Fees	125,000
4414	State Documentary Stamps	65,000
4415	Local Documentary Stamps	7,000
	SUBTOTAL	307,000

	TOTAL GENERAL FUND REVENUE	\$17,625,873
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AGENCY FUND/COMPONENT UNITS

501	EMS Capital	340,000
502	EMS	2,513,969
507	Hospital	835,000
509	Fireboard Debt and Capital	212,000
801	Library	416,908
802	Recreation Commission	126,000
803	Fire Board/Operations	804,407
804	Recreation Capital	0
	TOTAL AGENCY FUND/COMPONENT UNITS	\$5,248,284

SPECIAL REVENUE FUNDS

201-051	Acc. Tax/Tourism Prom. - Chamber of Commerce	22,500
201-051	Acc. Tax/Tourism Prom. - Old English District	2,500
202-052	Acc. Tax/Tourism Related – Chamber of Commerce	56,085
202-052	Acc. Tax/Tourism Related - Arts Council	3500
202-052	Acc. Tax/Tourism Related – Mini Park Leases	10,000

202-052	Acc. Tax/Tourism Related-Railroad Museum	24,439
203-053	Airport Grants	0
205-055	Sheriff Child Support	23,401
206-056	Transit/Administration	124,586
206-056	Transit/Operations	207,095
206-056	Transit/Medicaid	224,626
207-057	Sheriff Seizure Federal	0
208-058	Local Law Enforcement Block Grant	0
210-060	Used Oil Grant	21,480
211-061	Waste Tire Recycling	14,750
212-062	State Mapping	0
213-063	ISTEA Grant	0
215-065	Clerk of Court-Incentive	0
216-066	Clerk of Court-IV-D	33,175
217-067	Airport T-Hangers	0
219-069	Sheriff Judgments and Executions	0
220-070	Victim Assistance Fund	61,800
223-039	Mill Village Housing Rehabilitation	0
224-074	Vehicle Replacement Fund	275,000
225-075	Capital Improvement Fund	627,750
226-076	EMS Grant In Aid	0
227-077	EMS DUI Grant	0
229-079	911 Tariff	170,250
230-050	Emergency Prep. Grant	19,743
231-083	Airport T- Hangers	0
233-084	Railroad Restoration	0
238-064	Litter Control Program	17,125
241-041	Workforce Investment Act	64,618
243-044	Lake Wateree Access	60,000
245-046	MC2 Finishing Solutions	0
248-048	Railroad Upgrade	0
249-049	Solid Waste Collection Program	60,000
252-090	Supplemental Homeland Security	40,826
253-089	Buffer Zone Protection	50,000
	TOTAL SPECIAL REVENUE FUNDS/OTHER FUNDS	\$2,215,249

DEBT SERVICE FUND

301	1996 Bond	482,500
	TOTAL DEBT SERVICE FUND	\$482,000

CAPITAL PROJECTS FUND

401	Capital Project-Ridgeway	0
401	Capital Project-Smalltown	0
401	Capital Project-Mitford	0
404	Building Contingency Fund	237,500
406	WB Industrial Park	100,000
	TOTAL CAPITAL PROJECTS	\$337,500

	TOTAL REVENUE/ALL FUNDS	\$25,909,406
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Section 3: To further meet the appropriations provided by this ordinance, the Fairfield County Auditor is authorized and directed to levy upon taxable property in Fairfield County, South Carolina, and the Fairfield County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the County government for the fiscal year beginning July 1, 2006 and ending June 30, 2007. In determining the appropriate tax levy for each item, the Fairfield County Auditor shall assume a 98% collection rate. Once the Auditor has determined the levy required to meet appropriations, this information shall be submitted to County Council, which shall review and approve the levies prior to the preparation of tax notices. County Council shall establish millage levies over which they have jurisdiction by the adoption of an appropriate resolution and shall then transmit the approved resolution to the Auditor.

Section 4: All purchases made by County departments shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by Fairfield County in conformance with purchasing policies established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner result in the expenditure of funds in excess of the appropriations provided in this ordinance shall not be binding upon Fairfield County. Each department head is charged with the duty of ascertaining in advance whether or not the appropriations are sufficient to pay for the furnishing of such supplies, commodities or services.

Section 5: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purchase than specified; provided however, that the Fairfield County Administrator may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the Fairfield County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the County governing body.

Section 6: (A) The County is hereby empowered to borrow in anticipation of tax or other revenues for County purposes any sum not exceeding the amount anticipated to be received from taxes and other revenues during the current or succeeding fiscal year, and not only to pledge the taxes or other revenues anticipated in the current or succeeding fiscal year, but to pledge also, the full faith and credit of Fairfield County for the repayment of any sums so borrowed. Such sums shall be payable at such time, upon such items and in such sums as may be negotiated between the County and the lender.

(B) The Chairman of the Fairfield County Council and the Fairfield County Administrator are hereby authorized and empowered to borrow at any time and from time to time during the current fiscal year or the fiscal year commencing July 1, 2006, in anticipation revenues during the current or succeeding fiscal year from the Fairfield County Vehicle/Equipment Replacement Fund, as established by Ordinance No. 409 and to pledge the revenues anticipated by Fairfield County in the current or succeeding fiscal year and also the full faith and credit of Fairfield County for the repayment of any sums so borrowed. The Fairfield County Treasurer is hereby authorized and directed to make such loans and investments as authorized by County Treasurers under section 12-45-220, code ann., 1976, as amended, from funds not necessary for current expenses. Such loans shall be evidenced by one or more general obligation tax anticipation notes executed by the Chairman of the Fairfield County Council and attested by the Fairfield County Administrator, and all such notes shall bear interest from date until paid at an interest rate equal to the average monthly interest rate paid on investments during the term of such notes on funds invested in the South Carolina State Treasurer's Investment Pool. The Fairfield County Auditor shall levy and the Fairfield County Treasurer shall collect in the same manner as county taxes are levied and collected, a tax on all taxable property in Fairfield County sufficient to pay the principal and interest on such notes and to create such sinking funds as may be necessary to assure the repayment thereof. The Fairfield County Auditor and the Fairfield County Treasurer shall be notified of each issue of notes, and such notice shall constitute a direction to the Fairfield County Auditor to levy and the Fairfield County Treasurer to collect, respectively, upon all taxable property in Fairfield County a tax sufficient to meet the payment of the principal and interest on said notes and to create such sinking funds as may be necessary therefore.

Section 7: An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of Fairfield County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually or for a period not exceeding one year, provided that such designation shall be made not later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, an annual audit of each agency, board, bureau, or commission of Fairfield County, funded in whole or in part by County funds shall be made. Furthermore, any agency or organization not directly affiliated with Fairfield County Government, but receiving any funding from Fairfield County, shall have an annual audit performed by a qualified accountant holding a license from the State of South Carolina. Copies of the annual County audit and such other audits as are required by this section shall be filed in the Office of the Comptroller for Fairfield County and provided to the Fairfield County Administrator and every member of the County governing body. The audit reports shall be made available for public inspection. Additionally, a copy of the annual audit of the County shall be available at the Fairfield County Library.

Section 8: When employees are required to travel on official business, the County shall pay reasonable amounts for transportation, meals, and lodging according to the then current Fairfield County travel policy. If the employee's personal vehicle is utilized, the employee shall be reimbursed at the prevailing federal rate for each mile traveled. Reimbursement for meal expenses shall not exceed \$43.00 for in state and \$60.00 for out-of-state travel for a twenty-four hour period. All out-of-county travel, excluding same-day trips to surrounding counties, and law enforcement trips authorized by the Fairfield County Sheriff or his designee, shall be approved in advance by the supervising Department Head and the County Administrator. All advance travel funds approved by the County Administrator shall be accounted for to the County Administrator within thirty (30) days of the conclusion date of the trip, with all necessary and appropriate documentation and receipts attached. The County Administrator is authorized and directed to develop and implement travel reimbursement procedures for all non-elected employees of Fairfield County.

Any authorized deputy for the Sheriff's Office directed by the Sheriff to work in plain clothes shall be paid \$475.00 per year for clothing allowance, provided that this payment shall be made in equal installments in December and June for any plain clothes Officer that has been employed for the previous six months.

Section 9: Persons retiring after the effective date of this ordinance shall be entitled to have the cost of their health insurance under the County's health insurance program paid in accordance with the eligibility guidelines as set forth by the Employee Insurance Program.

Section 10: The Fairfield County Tax Collector may call upon the Fairfield County Sheriff or any deputy or constable of the County to render such aid and assistance as may be necessary in the eviction of any occupant or tenant in possession of any property at any time when eviction shall be lawful and proper in the discharge of the duties of the Office of the Tax Collector. Such aid and assistance shall be rendered without cost other than those provided by law.

Section 11: The fiscal and budgetary authority of Fairfield County Government shall commence on the first day of July of each year and shall end on the thirtieth day of June the following year. The County Council may from time to time make supplemental appropriations, which shall specify the source of funds for such appropriations. The County governing body and/or the County Administrator may require reports, estimates and statistics from any County agency or department as may be necessary in the preparation of annual budgets or supplemental appropriations.

Section 12: Agencies, boards, and commissions which are partially funded by other counties and/or other governmental units must certify to the County Administrator the actual or anticipated amount of appropriated funds from other counties and/or governmental units prior to receiving any of the funds appropriated by this ordinance.

Section 13: Funds appropriated under this ordinance in the General Fund to any department, board, agency, or for any other purpose, but unexpended and unencumbered during the fiscal year shall revert to the general fund of Fairfield County at the end of the fiscal year.

Section 14: Fees and charges for services are hereby established as outlined below, except as otherwise provided for by State Statute.

<u>Department</u>	<u>Service</u>	<u>Fees/Charges</u>
All Departments	Copies	\$.30
Clerk of Court (effective 7/1/2005)	Letter/Legal Size Copies	.25
	Ledger Size Copies	.50
Tax Assessor	Aerial Blue Line Map	\$ 6.25
	Small Highway Map	.65