

ORDINANCE NO. 464

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2003; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2003; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT.

Section 1: Be it ordained and enacted by the County Council of Fairfield County, South Carolina: Extending through June 30, 2004, the following sums, if so much is necessary, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

GENERAL FUND

100-001	County Council	299,486
100-002	County Attorney	61,084
100-003	County Administrator	186,135
100-004	Finance	432,440
100-005	Human Resources	150,722
100-006	Purchasing	133,301
100-007	Data Processing	364,562
100-008	General Operating	1,919,556
100-009	Tax Assessor	256,225
100-010	Tax Collector	107,253
100-011	Building Maintenance	303,413
100-012	Planning/Building/Zoning	146,519
100-013	Transit System	54,760
100-013-001	Transit/County Vehicle Maintenance	0
100-014	Economic Development	78,197
100-015	Detention Center	1,214,399
100-016	Road Maintenance	972,783
100-017	Solid Waste	1,746,138
100-018	Animal Control	55,546
100-019	Probate Judge	131,328
100-020	Auditor	110,328
100-021	Treasurer	110,324
100-022	Clerk of Court	279,780
100-023	Clerk of Court/Family Court	97,561
100-024	Property Tax Refunds	41,000
100-025	Coroner	44,056
100-026	Sheriff	2,245,184
100-027	Magistrates	395,692
100-028	Election Commission	32,675

100-029	Voter Registration	78,076
100-030	Department of Social Services	46,600
100-031	Veteran's Affairs	70,113
100-032	Legislative Delegation	1,747
100-033	Airport Commission	78,700
100-034	Emergency Management	518,194
100-035	Keep Fairfield Beautiful	5,000
100-035	Soil & Water Conservation	23,270
100-035	Historical Commission/Museum	59,372
100-035	Summer Youth Program	33,000
100-035	Good Samaritan House	5,000
100-035	Highway Patrol Reimbursement	2,000
100-035	National Guard	1,800
100-035	Health Department	56,536
100-035	Board of Disabilities	14,000
100-035	Columbia Area Mental Health	75,000
100-035	Clemson Extension Service	36,276
100-035	Fairfield County Substance Abuse Commission	46,350
100-035	Central Carolina Economic Development Alliance	72,000
100-035	Prevent Child Abuse South Carolina	4,500
100-035	Sewer Line Extension	5,500
100-035	Rescue Squad	28,150
100-035	Solicitor's Office	33,456
100-035	Circuit Court Judge	3,000
100-035	Indigent Care	80,980
100-035	Public Defender	2,000
100-035	Y.O.U.T.H.	24,000
100-035	Midlands Technical College	92,407
100-035	Land Purchase/Ridgeway	8,300
100-035	JEDA Loan/Ridgeway	20,512
100-035	Sistercare	3,000
100-035	Palmetto Primary Health Care	50,000
100-035	Drop Out Prevention Program	32,850
100-035	Teen Institute	10,000
100-035	Fairfield County Council On Aging	63,176
100-036-035	Recreation Commission	476,458
100-036-036	Recreation Association	92,924
100-042	General Fund Distribution	1,829,581
	TOTAL GENERAL FUND	\$16,054,275

AGENCY FUNDS/COMPONENT UNITS

501	EMS Capital	885,000
502	Hospital EMS	1,230,131
507	Hospital Emergency Room	775,000
801	Library	372,156
803	Fire Board/Operations	335,878
	AGENCY FUNDS/COMPONENT UNITS	\$3,598,165

SPECIAL REVENUE FUNDS/OTHER FUNDS

201-051	Acc. Tax/Tourism Prom. - Chamber of Commerce	18,500
201-051	Acc. Tax/Tourism Prom. - Old English District	2,500
202-052	Acc. Tax/Tourism Related – Chamber of Commerce	43,810
202-052	Acc. Tax/Tourism Related - Arts Council	8,000
202-052	Acc. Tax/Tourism Related – Mini Park Leases	1,200
202-052	Acc. Tax/Tourism Related-Railroad Museum	25,000
203-053	Airport Grant –FY03	73,000
203-053	Airport Grant-FY04	165,000
203-053	Airport Grant-Nonrecurring	247,500
205-055	Sheriff Child Support	23,891
206-056	Transit/Administration	120,466
206-056	Transit/Operations	158,616
206-056	Transit/PDRTA	92,828
207-057	Sheriff Seizure Federal	10,000
208-058	Local Law Enforcement Block Grant	10,000
209-059	Workforce Investment Act	112,990
210-060	Used Oil Grant	4,075
211-061	Waste Tire Recycling	6,750
212-062	State Mapping	10,000
213-063	ISTEA Grant	256,020
215-065	Clerk of Court-Incentive	15,267
215-066	Clerk of Court-IV-D	39,605
217-067	Airport T-Hangers	525,000
218-068	Home Investment Program	146,000
220-070	Victim Assistance Fund	50,285
224-074	Vehicle Replacement Fund	1,600,000
225-075	Capital Improvement Fund	486,000
226-076	EMS Grant In Aid	12,720
227-077	EMS DUI Grant	739
229-079	911 Tariff	151,550
230-050	Emergency Prep. Grant	19,418
231-083	Airport T- Hangers	14,000
235-086	Hazard Emergency Planning	13,474

	TOTAL SPECIAL REVENUE FUNDS/OTHER FUNDS	\$4,464,204

DEBT SERVICE FUND

301	1996 Bond Issue	457,250
	TOTAL DEBT SERVICE	\$457,250

CAPITAL PROJECTS FUND

401	Capital Project-Ridgeway	122,000
401	Capital Project-Smalltown	62,000
401	Capital Project-Mitford	324,000
404	Building Contingency Fund	400,000
406	WB Industrial Park	700,000
	TOTAL CAPITAL PROJECTS	\$1,608,000

	TOTAL APPROPRIATIONS/ALL FUNDS	\$26,181,894
--	---------------------------------------	---------------------

Section 2: For the purpose of meeting the appropriation made in this ordinance the following receipts and anticipated revenues of Fairfield County are hereby allotted for such purposes, together with all other income not specifically allocated to other purposes. It is estimated that the following revenue will accrue to Fairfield County during the fiscal year of 2003-2004,

GENERAL FUND

Property Taxes

4101	Current Utilities Taxes	5,135,997
4102	Current Railroad Taxes	81,461
4103	County Business/Personal	7,536
4104	Manufacturer's Non Exempt Reimbursement	331,049
4016	Boat and Motor	27,501
4108	State Business/Personal	189,640
4110	Real Property Taxes	2,753,248

4111	Personal Property Taxes	810,440
4112	Delinquent Real Property Taxes	252,039
4113.09	Real Property Penalty	25,820
4115	National Forestry Fund	10,000
4117	Homestead Exemption	200,000
4118	Manufacturer's Tax Exempt Reimbursement	190,000
4119	Merchant Inventory Tax	50,000
4130	Payments in Lieu of Taxes	550,000
4134	Multicounty Industrial Park	380,000

Fairfield County Revenues

4421	Planning/Building/Zoning Permits	50,000
4201	Interest Income	100,000
4411	Transfer Station Fees	250,000
4413	Gasoline Sales	35,000
4512	Rental Revenue	12,000
4618	Federal Marshal Housing Reimbursement	2,700
4615	Sale of County Property	5,000
4612	Recyclable Revenue	3,000
4617	Housing of Municipal Inmates	3,000
4418	Animal Control Fees	300
4410	Pipe Reimbursement	200
4419	Tax Assessor's Office Fees	2,000
4416	Copying and Printing	7,000
4417	Cable TV Franchise Fees	12,000
	Appropriation from Fund Balance	2,534,119

State of South Carolina Revenues

4371	Pollution Control Act Fines	2,000
4131	Motor Carrier Taxes	200,000
4420	Department of Social Services	20,000
4133	Accommodations Tax	90,000
4513	Local Government Fund	920,000
4514	State Salary Supplements	4,725
4585	Solid Waste Disposal tax	8,000
4515	Veteran's Affairs Office	6,000
4616	Voter Registration Board	20,000
4517	Election Commission	2,000
4520	Vital Statistics/DHEC	4,000
4132	Beer and Wine Taxes	2,500

Fairfield County Sheriff's Office Revenues

4420	Service and Execution Fees	40,000
------	----------------------------	--------

Fairfield County Probate Judge Revenues

4340	Fees	30,000
------	------	--------

Fairfield County Magistrate Revenues

4310	Fines and Fees	425,000
------	----------------	---------

Fairfield County Clerk of Court

4320	Fines and Fees	150,000
4330	Family Court Fees	75,000
4414	State Documentary Stamps	40,000
4415	Local Documentary Stamps	4,000

	TOTAL GENERAL FUND REVENUE	\$16,054,275
--	-----------------------------------	---------------------

AGENCY FUND/COMPONENT UNITS

501	EMS Capital	885,000
502	Hospital EMS	1,230,131
507	Hospital Emergency Room	775,000
801	Library	372,156
803	Fire Board/Operations	335,878
	AGENCY FUND/COMPONENT UNITS	\$3,598,165

SPECIAL REVENUE FUNDS

201-051	Acc. Tax/Tourism Prom. - Chamber of Commerce	18,500
201-051	Acc. Tax/Tourism Prom. - Olde English District	2,500
202-052	Acc. Tax/Tourism Related - Chamber of Commerce	43,810

202-052	Acc. Tax/Tourism Related - Arts Council	8,000
202-052	Acc. Tax/Tourism Related – Mini Park Leases	1,200
202-052	Acc. Tax/Tourism Related-Railroad Museum	25,000
203-053	Airport Grant –FY03	73,000
203-053	Airport Grant-FY04	165,000
203-053	Airport Grant-Nonrecurring	247,500
205-055	Sheriff Child Support	23,891
206-056	Transit/Administration	120,466
206-056	Transit/Operations	158,616
206-056	Transit/PDRTA	92,828
207-057	Sheriff Seizure Federal	10,000
208-058	Local Law Enforcement Block Grant	10,000
209-059	Workforce Investment Act	112,990
210-060	Used Oil Grant	4,075
211-061	Waste Tire Recycling	6,750
212-062	State Mapping	10,000
213-063	ISTEA Grant	256,020
215-065	Clerk of Court-Incentive	15,267
215-066	Clerk of Court-IV-D	39,605
217-067	Airport T-Hangers	525,000
218-068	Home Investment Program	146,000
220-070	Victim Assistance Fund	50,285
224-074	Vehicle Replacement Fund	1,600,000
225-075	Capital Improvement Fund	486,000
226-076	EMS Grant In Aid	12,720
227-077	EMS DUI Grant	739
229-079	911 Tariff	151,550
230-050	Emergency Prep. Grant	19,418
231-083	Airport T- Hangers	14,000
235-086	Hazard Emergency Planning	13,474
	TOTAL SPECIAL REVENUE FUNDS/OTHER FUNDS	\$4,464,204

DEBT SERVICE FUND

301	1996 Bond	457,250
	TOTAL DEBT SERVICE FUND	\$457,250

CAPITAL PROJECTS FUND

401	Capital Project-Ridgeway	122,000
401	Capital Project-Smalltown	62,000
401	Capital Project-Mitford	324,000