

First Reading	05/16/2001
Second Reading	05/30/2001
Public Hearing	06/06/2001
Third Reading	06/25/2001

ORDINANCE No. 408

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2001; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR BEGINNING COMMENCING JULY 1, 2001; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO AUTHORIZE THE COUNTY TO BORROW MONEY IN ANTICIPATION OF TAXES AND TO PROVIDE FOR THE REPAYMENT OF SUMS BORROWED BY THE COUNTY GOVERNING BODY; TO PROVIDE FOR THE PAYMENT OF TORT CLAIMS AGAINST FAIRFIELD COUNTY; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT.

Section 1: Be it ordained and enacted by the County Council of Fairfield County, South Carolina: Extending through June 30, 2002, the following sums, if so much is necessary, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

GENERAL FUND

01-10-00 County Council	\$259,320
01-11-00 County Attorney	50,000
01-12-00 County Administrator	176,680
01-12-01 Finance	410,180
01-12-02 Human Resources	132,630
01-12-03 Purchasing	121,085
01-12-10 Data Processing	393,935
01-13-00 General Operating	1,303,363
01-14-00 Tax Assessor	234,790
01-15-00 Tax Collector	84,560
01-16-00 Building Maintenance	333,450
01-17-00 Planning/Building/Zoning	145,285
01-18-30 Transit/County Vehicle Maintenance	58,310
01-19-00 Economic Development	113,925
01-20-00 Detention Center	1,171,405
01-21-00 Road Maintenance	926,585
01-23-00 Solid Waste	1,801,890
01-25-00 Animal Control	46,300
01-30-00 Probate Judge	114,538
01-31-00 Auditor	83,130

01-32-00	Treasurer	106,995
01-33-00	Clerk of Court	223,325
01-33-10	Clerk of Court/Family Court	80,695
01-34-00	Coroner	39,045
01-40-00	Sheriff	1,835,950
01-40-25	Sheriff Substation	213,840
01-42-00	Magistrates	376,785
01-51-00	Election Commission	71,760
01-52-00	Voter Registration	48,185
01-53-00	Department of Social Services	50,600
01-55-00	Veterans Affairs	71,495
01-60-00	Legislative Delegation	1,320
01-61-00	Airport Commission	51,200
01-62-00	Emergency Management	461,005
01-65-00	Vehicle Replacement	2,300,000
01-66-00	Recreation Association	88,210
01-67-00	Soil and Water Conservation	21,835
01-68-00	Historical Commission/Museum	60,821
01-69-00	Summer Youth Program	16,500
01-70-00	Central Midlands Regional Planning Council	18,615
01-71-00	Good Samaritan House	7,500
01-72-00	Highway Patrol Reimbursement	2,000
01-73-00	National Guard	2,000
01-74-00	Health Department	65,000
01-75-00	Board of Disabilities	14,000
01-76-00	Columbia Area Mental Health	75,000
01-77-00	Clemson Extension Service	34,876
01-78-00	Fairfield County Substance Abuse Commission	46,350
01-79-00	Substance-State Aid	25,200
01-81-00	Central Carolina Economic Development Alliance	72,000
01-82-00	Prevent Child Abuse South Carolina	0
01-83-00	Sewer Line Extension	5,130
01-84-00	Rescue Squad	27,500
01-85-00	Solicitors Office	23,454
01-86-00	Circuit Court Judge	2,500
01-87-00	Indigent Care	57,000
01-88-00	Public Defender	2,000
01-89-00	Industrial Development/Real Estate	700,000
01-91-00	Grant Services/County Match	279,993

01-92-00 Midlands Technical College	49,725
01-93-00 Land Purchase/Ridgeway	8,300
01-94-00 JEDA Loan/Ridgeway	11,400
01-95-00 Sistercare	2,000
01-96-00 Palmetto Primary Health Care	50,000
01-97-00 Drop Out Prevention Program	26,500
01-98-00 Teen Institute	10,000
01-99-00 Fairfield County Council on Aging	<u>65,000</u>
TOTAL GENERAL FUND	\$15,763,970

#### SPECIAL REVENUE/AGENCY FUNDS

52-00-00 Hospital EMS/Operations	1,199,693
65-00-00 Hospital EMS/Capital	215,720
60-00-00 Hospital Emergency Room	386,965
51-00-00 Library	405,835
61-00-00 Recreation Commission	526,850
67-00-00 PARD Grant	40,000
53-00-00 Fire Board/Operations	367,100
63-00-00 Fire Board/Capital	421,325
66-00-00 911 Tariff	114,400
81-00-00 Victim's Advocate-Local	58,985
43-00-00 Building Contingency Fund	<u>100,000</u>
SPECIAL REVENUE/AGENCY FUND	\$3,836,873

#### SPECIAL REVENUE/STATE AND FEDERAL FUNDS

32-00-00 State Mapping Grant	22,500
18-00-00 Transit/Administration	113,230
18-10-00 Transit/Operations	101,845
18-20-00 Transit/Vehicle Maintenance	102,420
18-26-00 Transit/PDRTA	56,900
49-00-00 Clerk of Court/IV-D Funds	60,000
88-00-00 Jenkinsville Water Project Grant	352,000
86-00-00 Victims Advocate Grant	39,720
84-00-00 COPS Grant	96,967
22-00-00 Workforce Investment Act Grant	98,670
23-00-00 DHEC Used Oil Grant	38,595
24-00-00 DHEC Waste Tire Grant	9,250

03-00-00 Railroad Museum Grant	25,000
02-00-00 Acc. Tax/Tourism Prom.-Chamber of Commerce	18,500
02-00-00 Acc. Tax/Tourism Prom.- Olde English District	2,500
03-00-00 Acc. Tax/Tourism Related-COC	42,000
03-00-00 Acc. Tax/Tourism Related-Arts Council	10,000
03-00-00 Acc. Tax/Tourism Related-Mini Park Leases	<u>1,200</u>
TOTAL SPECIAL REVENUE/STATE AND FEDERAL	\$1,191,297

DEBT SERVICE FUND

30-00-00 1988 Bond Issue	\$115,540
30-00-00 1996 Bond Issue	<u>\$462,688</u>
TOTAL DEBT SERVICE	\$578,228

TOTAL APPROPRIATIONS/ALL FUNDS \$21,370,368

Section 2: For the purpose of meeting the appropriation made in this ordinance the following receipts and anticipated revenues of Fairfield County are hereby allotted for such purposes, together with all other income not specifically allocated to other purposes. It is estimated that the following revenue will accrue to Fairfield County during the fiscal year of 2001-2002,

GENERAL FUND

Property Taxes

4110 Current Taxes	\$8,332,026
4112 SC Motor Vehicle Tax Reimbursement	65,000
4117 Homestead Exemption	100,000
4118 Manufacturer's Tax Exempt Reimbursement	90,000
4119 Merchants Inventory	20,000
4120 Delinquent Taxes	300,000
4130 Payments-in-Lieu-Of- Taxes	<u>590,000</u>
	\$9,497,026

Fairfield County Revenues

4210 Planning/Building/Zoning Permits	42,000
4410 Interest Income	500,000
4411 Transfer Station Fees	250,000
4413 Gasoline Sales	35,000

4421	Rental Revenue	12,000
4450	Sale of County Property	25,000
4586	Recyclable Revenue	3,000
4710	Housing of Municipal Inmates	3,000
4740	Animal Control Fees	300
4750	Pipe Reimbursement	200
4760	Tax Assessor's Office Fees	4,000
4790	Copying and Printing	7,000
4860	Cable TV Franchise Fees	12,000
4870	Miscellaneous	4,000
4820	Appropriation from Fund Balance	1,149,693
4821	Transfer to Vehicle Replacement Fund	<u>2,300,000</u>
		\$4,347,193

State of South Carolina Revenues

4371	Pollution Control Act Fines	3,000
4372	Motor Carrier Taxes	40,000
4420	Department of Social Services	20,000
4570	Accommodations Tax	27,000
4580	Local Government Fund	1,085,136
4581	State Salary Supplements	4,725
4585	Solid Waste Disposal Tax	8,000
4610	Veteran's Affairs Office	10,000
4620	Voter Registration Board	7,500
4625	Election Commission	7,500
4630	Emergency Management Grant	17,500
4640	Tax Supply Aid	890
4650	Forestry Revenue	7,000
4730	Vital Statistics/DHEC	<u>4,000</u>
		\$1,242,251

Fairfield County Sheriff's Office Revenues

4770	Service and Execution Fees	40,000
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Fairfield County Probate Judge Revenues

4780	Fees	30,000
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Fairfield County Magistrate Revenues

4310	Fines and Fees	400,000
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Fairfield County Clerk of Court

4320	Fines and Fees	120,000
4330	Family Court Fees	50,000
4340	State Documentary Stamps	30,000
4341	Local Documentary Stamps	<u>7,500</u>
		\$207,500

TOTAL GENERAL FUND REVENUE \$15,763,970

SPECIAL REVENUE/AGENCY FUND

52-00-00	Hospital EMS/Operations	1,199,693
65-00-00	Hospital EMS/Capital	215,720
60-00-00	Hospital Emergency Room	386,965
51-00-00	Library	405,835
61-00-00	Recreation Commission	526,850
67-00-00	PARD Grant	40,000
53-00-00	Fire Board/Operations	367,100
63-00-00	Fire Board/Capital	421,325
66-00-00	911 Tariff	114,400
81-00-00	Victim's Advocate-Local	58,985
43-00-00	Building Contingency Fund	<u>100,000</u>
	SPECIAL REVENUE/AGENCY FUND	\$3,836,873

SPECIAL REVENUE/STATE AND FEDERAL

32-00-00	State Mapping Grant	22,500
18-00-00	Transit/Federal	95,863
18-00-00	Transit/State	51,526
18-00-00	Transit/Vehicle Maintenance	2,500
18-00-00	Transit/Contracts	28,000
18-00-00	Transit/PDRTA	47,000
18-00-00	Transit/Fare Box	6,000
18-00-00	Transit/Local Match	143,506
49-00-00	Clerk of Court/IV-D	60,000
88-00-00	Jenkinsville Water Project Grant	352,000
86-00-00	Victim's Advocate Grant	39,720

84-00-00 COPS Grant	96,967
22-00-00 Workforce Investment Act Grant	98,670
23-00-00 DHEC Used Oil Grant	38,595
24-00-00 DHEC Waste Tire Grant	9,250
03-00-00 Railroad Museum Grant	25,000
02-00-00 Acc. Tax/Tourism Promotion	21,000
03-00-00 Acc. Tax/Tourism Related	<u>53,200</u>
TOTAL SPECIAL REVENUE/STATE AND FEDERAL	\$1,191,297

DEBT SERVICE FUND

30-00-00 1988 Bond Issue	115,540
30-00-00 1996 Bond Issue	<u>462,688</u>
TOTAL DEBT SERVICE FUND	\$578,228

TOTAL REVENUE/ALL FUNDS \$21,370,368

To further meet the appropriations provided by this ordinance, the Fairfield County Auditor is authorized and directed to levy upon taxable property in Fairfield County, South Carolina, and the Fairfield County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the County government for the fiscal year beginning July 1, 2001 and ending June 30, 2002. In determining the appropriate tax levy for each item, the Fairfield County Auditor shall assume a 98% collection rate. Once the Auditor has determined the levy required to meet appropriations, this information shall be submitted to County Council, which shall review and approve the levies prior to the preparation of tax notices. County Council shall establish millage levies over which they have jurisdiction by the adoption of an appropriate resolution and shall then transmit the approved resolution to the Auditor.

Section 3: All County purchases shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by Fairfield County in conformance with purchasing policies and procedures established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner provide for the expenditures of funds in excess of those provided in this ordinance shall not be binding upon Fairfield County. Any person, firm, corporation, or other organization selling supplies or commodities or rendering services to Fairfield County is charged with the duty of ascertaining in advance whether or not the appropriation of that purchase is sufficient to pay for the furnishing of such supplies, commodities or services.

Section 4: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than specified; provided however, that the Fairfield County Administrator may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the Fairfield County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the County governing body.

Section 5: (A) The County is hereby empowered to borrow in anticipation of tax or other revenues for County purposes any sum not exceeding the amount anticipated to be received from taxes and other revenues during the current or succeeding fiscal year, and not only to pledge the taxes or other revenues anticipated in the current or succeeding fiscal year, but to pledge also, the full faith and credit of Fairfield County for the repayment of any sums so borrowed. Such sums shall be borrowed from any accredited banking institution or lending agency in Fairfield County and shall be payable at such time, upon such items and in such sums as may be negotiated between the County and the lender.

(B) The Chairman of the Fairfield County Council and the Fairfield County Administrator are hereby authorized and empowered to borrow at any time and from time to time during the current fiscal year or the fiscal year commencing July 1, 2001, in anticipation revenues during the current or succeeding fiscal year from the Fairfield County Vehicle/Equipment Replacement Fund, as established by Ordinance No. 409 and to pledge the revenues anticipated by Fairfield County in the current or succeeding fiscal year and also the full faith and credit of Fairfield County for the repayment of any sums so borrowed. The Fairfield County Treasurer is hereby authorized and directed to make such loans as investments authorized by County Treasurers under section 12-45-220, code ann., 1976, as amended, from funds not necessary for current expenses. Such loans shall be evidenced by one or more general obligation tax anticipation notes executed by the Chairman of the Fairfield County Council and attested by the Fairfield County Administrator, and all such notes shall bear interest from date until paid at an interest rate equal to the average monthly interest rate paid on investments during the term of such notes on funds invested in the South Carolina State Treasurer's Investment Pool. The Fairfield County Auditor shall levy and the Fairfield County Treasurer shall collect in the same manner as county taxes are levied and collected, a tax on all taxable property in Fairfield County sufficient to pay the principal of and interest on such notes and to create such sinking funds as may be necessary to assure the repayment thereof. The Fairfield County Auditor and the Fairfield County Treasurer shall be notified of each issue of notes, and such notice shall constitute a direction to the Fairfield County Auditor to levy and the Fairfield County Treasurer to collect, respectively, upon all taxable property in Fairfield County a tax sufficient to meet the payment of the principal and interest on said notes and to create such sinking funds as may be necessary therefore.



Section 6: An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of Fairfield County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually or for a period not exceeding one year, provided that such designation shall be made not later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, an annual audit of each agency, board, bureau, or commission of Fairfield County, funded in whole or in part by County funds shall be made. Furthermore, any agency or organization not directly affiliated with Fairfield County Government, but receiving any funding from Fairfield County, shall have an annual audit performed by a qualified accountant holding a license from the State of South Carolina. Copies of the annual County audit and such other audits as are required by this section shall be filed in the Office of the Director of Finance for Fairfield County and provided for the Fairfield County Administrator and every member of the County governing body. The audit reports shall be made available for public inspection. Additionally, a copy of the annual audit of the County shall be available at the Fairfield County Library.

Section 7: When employees are required to travel on official business, the County shall pay reasonable amounts for transportation, meals and lodging. If the employee's personal vehicle is utilized, the employee shall be reimbursed at the prevailing state rate for each mile traveled. Meal expenses may not exceed \$35.00 for a twenty-four hour period. All out-of-county travel, excluding same-day trips to surrounding counties and law enforcement trips authorized by the Fairfield County Sheriff or his designee, shall be approved in advance by the supervising department head and the County Administrator. All advance travel funds approved by the County Administrator shall be accounted for to the County Administrator within thirty (30) days of the conclusion date of the trip, with all necessary and appropriate documentation and receipts attached.

Any authorized deputy for the Sheriff's Office directed by the Sheriff to work in plain clothes shall be paid \$475.00 per year for clothing allowance, provided that this payment shall be made in equal installments in December and June for any plain clothes officer that has been employed for the previous six months.

Section 8: Persons retiring after the effective date of this ordinance shall be entitled to have the cost of their health insurance under the County's health insurance program paid by the County provided (1) that the person is employed by the County at the time of his/her retirement, (2) that the employee has ten years of employment with the County prior to the retirement and (3) that the person is eligible for retirement under the South Carolina Retirement System at the time of his/her retirement from the County.

Section 9: The Fairfield County Tax Collector may call upon the Fairfield County Sheriff or any deputy or constable of the County to render such aid and assistance as may be necessary in the ejectment of any occupant or tenant in possession of any property at any time when ejectment shall be lawful and proper in the discharge of the

duties of the Office of the Tax Collector. Such aid and assistance shall be rendered without cost other than those provided by law.

Section 10: The fiscal and budgetary authority of Fairfield County Government shall commence on the first day of July of each year and shall end on the thirtieth day of June next following. The County Council may from time to time make supplemental appropriations, which shall specify the source of funds for such appropriations. The County governing body and/or the County Administrator may require reports, estimates and statistics from any County agency or department as may be necessary in the preparation of annual budgets or supplemental appropriations.

Section 11: Agencies, boards and commissions which are partially funded by other counties and/or other governmental units must certify to the County Administrator the amount of funds appropriated by the other counties and/or governmental units prior to receiving any of the funds appropriated by this ordinance.

Section 12: Funds appropriated under this ordinance to any department, board, agency, or for any other purpose, but unexpended and unencumbered during the fiscal year shall revert to the general fund of Fairfield County at the end of the fiscal year.

Section 13: Fees and charges for services are hereby established as outlined below, except as otherwise provided for by State Statute:

<u>Department</u>	<u>Service</u>	<u>Fees/Charges</u>
All Departments	Photo Copies	\$ .25
Tax Assessor	Aerial Blue Line Map	5.00
	Small Highway Map	.50
	Large Highway Map	1.00
Planning and Building	Mobile Home Licenses	5.00
	Mobile Home Inspections	100.00
	Electrical Upgrade	25.00

Section 14: All building permits and subdivision approvals issued by the Fairfield County Planning and Building Department shall be issued in accordance with the following rate schedule:

Schedule of Permit Fees

1. Building Permits:

Total Valuation  
\$100.00 and less

Fee

No fee, unless inspection required, in which case a \$20.00 fee for each inspection shall be charged.

\$101.00 - \$2,000.00

\$20.00 for the first \$1,000 plus \$5.00 for each additional thousand, to and including \$2000.00.

\$2,001.00 - \$50,000.00

\$25.00 for the first \$2,000.00 plus \$4.00 for each additional thousand or fraction thereof, to and including \$50,000.00.

\$50,001 - \$100,000.00

\$217.00 for the first \$50,000 plus \$3.00 for each additional thousand or fraction thereof, to and including \$100,000.00.

\$100,001.00 - \$500,000.00

\$367.00 for the first \$100,000.00 plus \$2.00 for each additional thousand or fraction thereof, to and including \$500,000.00.

\$500,001.00 and up

\$1,167 for the first \$500,000.00 plus \$1.00 for each additional thousand or fraction thereof.

2. Moving Building Structure: For the moving of any building structure, the fee shall be \$25.00.
3. Moving Mobile Home: For the moving of a mobile home, the fee shall be \$15.00.
4. Demolition of Building or Structure: For the demolition of any building or structure, the fee shall be \$20.00.
5. Working without a Permit: Where work for which a building permit is required by the Fairfield County Code is started or proceeds prior to the acquisition of said permit, the fees herein specified shall be doubled, plus \$20.00, but the payment of such double fee plus \$20.00 shall not relieve any persons from fully complying with the requirements of the Building Code in the execution of the work nor from any other penalties herein.
6. Re-inspection  
No additional charge for the first re-inspection; \$20.00 for each subsequent re-inspection.

Animal Control Fees: The fee for the impoundment of an animal shall be \$5.00 per day and the fee to adopt a pet from the Fairfield County Animal Shelter shall be \$15.00, which includes the fee for the rabies vaccination.

Fairfield County shall charge any agency purchasing gasoline or diesel fuel from the County the actual cost of the fuel plus two (2%) percent to cover the cost of storage and facility maintenance.

Fairfield County shall charge any municipality or other governmental entity housing prisoners in the County Detention Center the actual per diem cost effective in 1986 or a fee established by contractual agreement with the other jurisdiction.

Sheriff's Office Fees

Summons and Complaint. . . . .	\$15.00
Mechanic's Lien. . . . .	15.00
Order of Seizure. . . . .	25.00
Execution . . . . .	25.00
Subpoena . . . . .	10.00
Claim and Delivery . . . . .	25.00
Distress Warrant . . . . .	25.00
All others. . . . .	15.00

Clerk of Court Fees

Plat Filing (8.5 x 11). . . . .	\$ 5.00
Plat Filing (Larger than 8.5 x 11). . . . .	10.00

Public Works Fees

Transfer Station Charge for Commercial Waste. . . . .	\$44.50
Waste Permit . . . . .	\$10.00

Section 15: All taxes, fees, charges and assessments not otherwise allocated by law shall be deposited in the Fairfield County general fund with other general fund revenues. All such taxes, fees, charges and assessments shall be appropriated by the Fairfield County Council in the same manner as other general fund revenues. No such taxes, fees, charges or assessments shall be paid to or shall accrue to the personal benefit of any officer or employee of Fairfield County.

Section 16: The sum of \$2,300,000 is appropriated from the Fairfield County Vehicle/Equipment Replacement Fund to be used for the replacement of vehicles/equipment in accordance with Ordinance No. 409.

Section 17: Reimbursement for telephone service will be paid only for those individuals designated by the Fairfield County Council in accordance with policies established by the Council. The County will pay for basic charges of a single, listed number and will be limited to \$11.06 per month.

Section 18: Magistrate and Coroner's jurors shall be paid at a rate of \$10.00 per diem, as stipulated in State Law, and shall be paid at the prevailing state rate per mile for one round trip from their residence to the location of the trial. Bailiffs in the Circuit Court shall be paid at the current minimum wage rate; the individual chosen to select the jury shall be paid \$10.00 per day for this task.

Section 19: Magistrates shall receive salaries as outlined in this budget. All magistrates, with the exception of the Chief Magistrate and those housed in County facilities, shall receive expense payments to cover office supplies, stationery, stamps, office rent, electricity, etc. in the amount of \$270.00 per month. The remaining magistrates will receive \$170.00 per month and the Chief Magistrate shall receive \$300.00 per month. The remaining Bailiffs utilized in Mitford and Ridgeway will now be compensated as outlined in this budget. A Court Administrator will be stationed at the Central Magistrate's Court and other clerical assistance shall be assigned as provided in this budget. The duties and schedules of this clerical assistance shall be determined by the Chief Magistrate. The county will pay for necessary forms, jurors' payments, and the basic home telephone bill for each magistrate. All forms must be requisitioned through the Chief Magistrate. In addition, the County will reimburse magistrates for travel in connection with official duty in a manner prescribed in the county personnel manual and in accordance with rules and regulations established by County Council. Also, the County will pay for one round trip for magistrates' required schooling. A Central Court System has been established in Fairfield County in an effort to improve the judicial process in the County. All expenditures required to operate this Central Court System will be made in accordance with Fairfield County procurement policies and procedures.

Section 21: In addition to the taxes levied, assessed and collected under Section 2 of this ordinance, the Fairfield County Auditor is authorized and directed to levy and the Fairfield County Treasurer is directed to collect a tax of \$110,700, which shall be utilized for the support of the Rural Fire Program. The sum of \$315,000 is appropriated from the projected capital fund balance of the Fairfield County Rural Fire Board making the total capital appropriation for the Fairfield County Rural Fire Board \$425,700. The sum of \$175,000 is included in the appropriation from the capital fund balance and is to be used only for the purpose of matching any grant award provided by the Federal Emergency Management Agency and any unused portion remaining on June 30, 2002 shall revert to the capital fund balance of the Rural Fire Board.

Section 22: All capital expenditures from the Fairfield County Fire Board Capital Outlay Fund shall have the prior approval of the County Administrator.

Section 23: The sum of \$215,720 is appropriated from the projected capital fund balance of the Fairfield County EMS making the total capital appropriation for the Fairfield County EMS \$215,720.

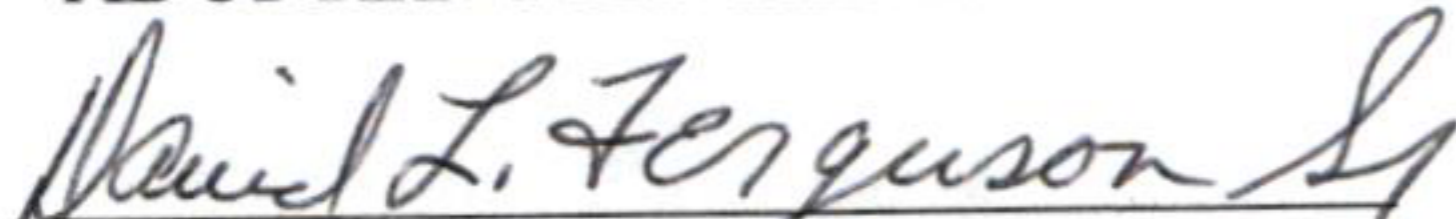
Section 24: The County Council recognizes that more than half the tax base of the County is comprised of one entity, the V. C. Summer Nuclear Station. The sum of \$2,200,000, which represents approximately three (3) months normal operating expenses, is designated from the unreserved fund balance of the general fund for the express purpose of having operating funds available in the event of the loss of tax revenues from or closure of the V.C. Summer Nuclear station. It is not anticipated that such a loss or closure is imminent. However, these funds are set aside as a contingency to protect the County, its residents, and its creditors in the event of such an occurrence.


Section 25: The sum of \$1,149,693 is appropriated from the undesignated reserves of the General Fund to be used exclusive use of the following purposes:

- a) \$700,000 is made available for use in the economic development program for incentives, land purchases for industrial parks, etc.
- b) \$150,000 is designated for the purpose of purchasing a new software package for the Fairfield County Finance Department;
- c) \$100,000 is designated as a building contingency fund to be used solely for unexpected expenditures arising from the operation of county facilities and for unforeseen circumstances surrounding the repair of the Courthouse roof.
- d) \$199,693 is designated for the purpose of meeting the requirements of the full funding agreement between the County and Fairfield Memorial Hospital for the past two fiscal years.

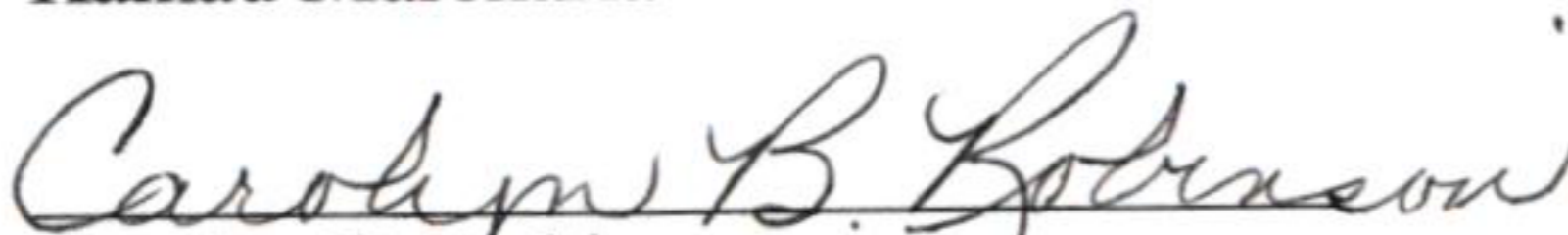
Section 26: This ordinance shall take effect on July 1, 2001.

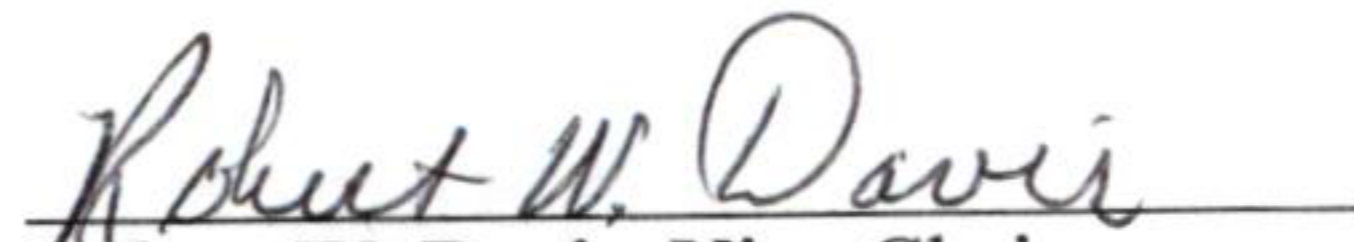
ADOPTED THIS THE 25<sup>th</sup> DAY OF JUNE, 2001.

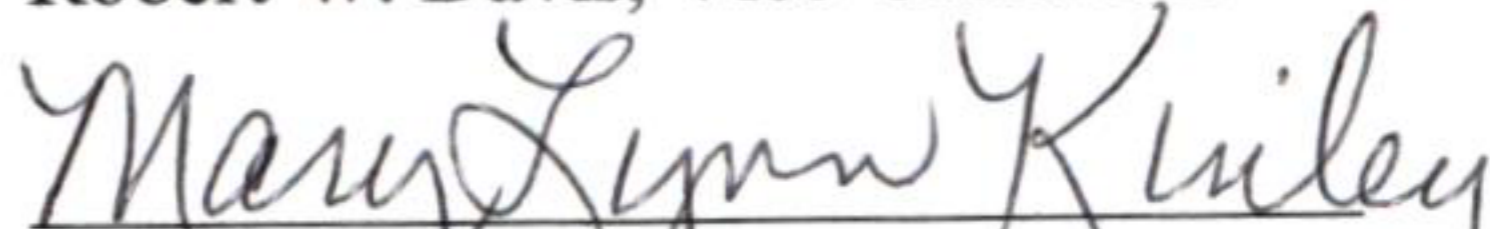
  
David L. Ferguson, Chairman

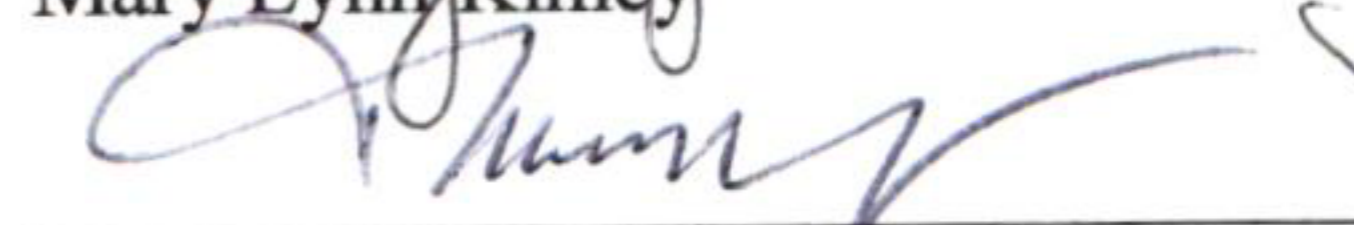
  
R. David Brown

  
Kamau Marcharia

  
Carolyn B. Robinson

  
Robert W. Davis, Vice-Chairman

  
Mary Lynn Kinley

  
Carnell Murphy

ATTEST:   
Shyrl M. Brown  
Clerk to Council