

ORDINANCE NO. 432

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2002; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2002; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO AUTHORIZE THE COUNTY TO BORROW MONEY IN ANTICIPATION OF TAXES AND TO PROVIDE FOR THE REPAYMENT OF SUMS BORROWED BY THE COUNTY GOVERNING BODY; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT.

Section 1: Be it ordained and enacted by the County Council of Fairfield County, South Carolina: Extending through June 30, 2003, the following sums, if so much is necessary, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

GENERAL FUND

01-10-00	County Council	268,926
01-11-00	County Attorney	47,000
01-12-00	County Administrator	179,542
01-12-01	Finance	415,641
01-12-02	Human Resources	102,617
01-12-03	Purchasing	130,490
01-12-10	Data Processing	370,083
01-13-00	General Operating	1,770,600
01-14-00	Tax Assessor	257,274
01-15-00	Tax Collector	86,876
01-16-00	Building Maintenance	285,524
01-17-00	Planning/Building/Zoning	145,122
01-18-00	Transit System	38,500
01-18-30	Transit/County Vehicle Maintenance	45,445
01-19-00	Economic Development	76,413
01-20-00	Detention Center	1,205,488
01-21-00	Road Maintenance	885,842
01-23-00	Solid Waste	1,719,346
01-25-00	Animal Control	45,785
01-30-00	Probate Judge	122,975
01-31-00	Auditor	84,825
01-32-00	Treasurer	108,765
01-33-00	Clerk of Court	238,121
01-33-10	Clerk of Court/Family Court	82,448
01-34-00	Coroner	40,222
01-40-00	Sheriff	1,851,821

01-40-25	Sheriff Substation	203,538
01-42-00	Magistrates	389,480
01-51-00	Election Commission	4,110
01-52-00	Voter Registration	52,102
01-53-00	Department of Social Services	45,100
01-55-00	Veteran's Affairs	64,737
01-60-00	Legislative Delegation	1,423
01-61-00	Airport Commission	85,900
01-62-00	Emergency Management	484,350
01-64-00	Keep Fairfield Beautiful	5,000
01-66-00	Recreation Association	89,938
01-67-00	Soil & Water Conservation	22,663
01-68-00	Historical Commission/Museum	46,700
01-69-00	Summer Youth Program	33,000
01-70-00	Central Midlands Regional Planning Council	14,115
01-71-00	Good Samaritan House	5,000
01-72-00	Highway Patrol Reimbursement	2,000
01-73-00	National Guard	1,800
01-74-00	Health Department	63,000
01-75-00	Board of Disabilities	14,000
01-76-00	Columbia Area Mental Health	75,000
01-77-00	Clemson Extension Service	34,876
01-78-00	Fairfield County Substance Abuse Commission	46,350
01-81-00	Central Carolina Economic Development Alliance	72,000
01-82-00	Prevent Child Abuse South Carolina	4,000
01-83-00	Sewer Line Extension	5,500
01-84-00	Rescue Squad	28,150
01-85-00	Solicitor's Office	23,456
01-86-00	Circuit Court Judge	2,500
01-87-00	Indigent Care	65,742
01-88-00	Public Defender	2,000
01-91-00	General Fund Distributions/County Match	2,007,606
01-92-00	Midlands Technical College	50,720
01-93-00	Land Purchase/Ridgeway	8,300
01-94-00	JEDA Loan/Ridgeway	11,400
01-95-00	Sistercare	3,000
01-96-00	Palmetto Primary Health Care	50,000
01-97-00	Drop Out Prevention Program	25,700
01-98-00	Teen Institute	10,000
01-99-00	Fairfield County Council On Aging	63,050
	TOTAL GENERAL FUND	\$14,822,997

AGENCY FUNDS/COMPONENT UNITS

52-00-00	Hospital EMS/Operations	1,010,000
65-00-00	Hospital EMS Capital	0
60-00-00	Hospital Emergency Room	662,000
51-00-00	Library	404,158
61-00-00	Recreation Commission	485,850
67-00-00	PARD Grant	0
53-00-00	Fire Board/Operations	332,100
63-00-00	Fire Board/Capital (Fund Balance)	91,846
62-00-00	Fireboard Debt	2,000
	AGENCY FUNDS/COMPONENT UNITS	\$2,987,954

SPECIAL REVENUE FUNDS/OTHER FUNDS

32-00-00	State Mapping Grant	10,000
18-00-00	Transit/Administration	116,686
18-00-10	Transit/Operations	69,545
18-00-20	Transit/Vehicle Maintenance	96,304
18-00-26	Transit/PDRTA	88,876
49-00-00	Clerk of Court/IV-D Funds	60,000
88-00-00	Jenkinsville Water Project Grant	135,000
86-00-00	Sheriff Victim Advocate	35,767
84-00-00	COPS Grant	95,299
22-00-00	Workforce Investment Act Grant	88,539
23-00-00	DHEC Used Oil Grant	22,904
24-00-00	DHEC Waste Tire Grant	6,000
02-00-00	Acc. Tax/Tourism Prom. - Chamber of Commerce	18,500
02-00-00	Acc. Tax/Tourism Prom. - Olde English District	2,500
03-00-00	Acc. Tax/Tourism Related – COC	40,100
03-00-00	Acc. Tax/Tourism Related - Arts Council	9,500
03-00-00	Acc. Tax/Tourism Related – Mini Park Leases	1,000
03-00-00	Acc. Tax/Tourism Related-Railroad Museum	25,000
05-00-00	Airport Grant –FY02	50,514
05-10-00	Airport Grant-FY03	122,222
09-00-00	Sheriff Child Support	23,264
78-00-00	Law Enforcement Block Grant	49,363
79-00-00	Home Investment Program	146,510
66-00-00	911 Tariff	165,636
81-00-00	Victim's Assistance	49,330
43-00-00	Building Contingency Fund	155,000
73-00-00	Airport T-Hangers	325,000
96-00-00	Capital Improvement Fund	1,056,045

95-00-00	Vehicle Replacement Fund	2,155,140
	TOTAL SPECIAL REVENUE FUNDS/OTHER FUNDS	\$5,219,544

DEBT SERVICE FUND

30-00-00	1988 Bond Issue	118,140
30-00-00	1996 Bond Issue	443,438
	TOTAL DEBT SERVICE	561,578

	TOTAL APPROPRIATIONS/ALL FUNDS	\$23,592,073
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Section 2: For the purpose of meeting the appropriation made in this ordinance the following receipts and anticipated revenues of Fairfield County are hereby allotted for such purposes, together with all other income not specifically allocated to other purposes. It is estimated that the following revenue will accrue to Fairfield County during the fiscal year of 2002-2003,

GENERAL FUND

Property Taxes

4110	Current Taxes	8,145,000
4112	SC Motor Vehicle Tax Reimbursement	150,000
4117	Homestead Exemption	200,000
4118	Manufacturer's Tax Exempt Reimbursement	90,000
4119	Merchants Inventory	50,000
4120	Delinquent Taxes	325,000
4130	Payments-in-lieu of Taxes	550,000
		\$9,510,000

Fairfield County Revenues

4210	Planning/Building/Zoning Permits	50,000
4410	Interest Income	200,000
4411	Transfer Station Fees	150,000
4413	Gasoline Sales	35,000
4421	Rental Revenue	12,000
4425	Federal Marshal Housing Reimbursement	2,700

4450	Sale of County Property	0
4586	Recyclable Revenue	3,000
4710	Housing of Municipal Inmates	3,000
4740	Animal Control Fees	300
4750	Pipe Reimbursement	200
4760	Tax Assessor's Office Fees	4,000
4790	Copying and Printing	7,000
4860	Cable TV Franchise Fees	12,000
4870	Miscellaneous	4,000
4820	Appropriation from Fund Balance	2,725,072
		\$3,208,272

State of South Carolina Revenues

4371	Pollution Control Act Fines	10,000
4372	Motor Carrier Taxes	200,000
4420	Department of Social Services	20,000
4570	Accommodations Tax	90,000
4580	Local Government Fund	1,000,000
4581	State Salary Supplements	4,725
4585	Solid Waste Disposal tax	8,000
4610	Veteran's Affairs Office	10,000
4620	Voter Registration Board	7,500
4625	Election Commission	7,500
4650	Forestry Revenue	7,000
4730	Vital Statistics/DHEC	4,000
4550	Beer and Wine Tax	2,000
		\$1,370,725

Fairfield County Sheriff's Office Revenues

4770	Service and Execution Fees	40,000
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Fairfield County Probate Judge Revenues

4780	Fees	30,000
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Fairfield County Magistrate Revenues

4310	Fines and Fees	425,000
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Fairfield County Clerk of Court

4320	Fines and Fees	150,000
4330	Family Court Fees	75,000
4340	State Documentary Stamps	10,000
4341	Local Documentary Stamps	4,000
		\$239,000

	TOTAL GENERAL FUND REVENUE	\$14,822,997
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AGENCY FUND/COMPONENT UNITS

52-00-00	Hospital EMS/Operations	1,010,000
65-00-00	Hospital EMS Capital	0
60-00-00	Hospital Emergency Room	662,000
51-00-00	Library	404,158
61-00-00	Recreation Commission	485,850
67-00-00	PARD Grant	0
53-00-00	Fire Board/Operations	332,100
63-00-00	Fire Board/Capital (Fund Balance)	91,846
62-00-00	Fireboard Debt	2,000
	AGENCY FUND/COMPONENT UNITS	\$2,987,954

SPECIAL REVENUE FUNDS

32-00-00	State Mapping Grant	10,000
18-00-00	Transit/Federal	36,833
18-00-00	Transit/State Funds	14,693
18-00-00	Transit/Contract Revenue	20,000
18-00-00	Transit/Vehicle Maintenance	52,545
18-00-00	Transit/PDRTA	156,674
18-00-00	Transit/Fare Box	8,200
18-00-00	Transit/Local Match	82,466
49-00-00	Clerk of Court/IV-D	60,000
88-00-00	Jenkinsville Water Project Grant	135,000
86-00-00	Sheriff Victim Advocate	35,767
84-00-00	COPS Grant	95,299
22-00-00	Workforce Investment Act Grant	88,539
23-00-00	DHEC Used Oil Grant	22,904

24-00-00	DHEC Waste Tire Grant	6,000
02-00-00	Acc. Tax/Tourism Promotion	21,000
03-00-00	Acc. Tax/Tourism Related	75,600
05-00-00	Airport Grant –FY02	50,514
05-10-00	Airport Grant-FY03	122,222
09-00-00	Sheriff Child Support	23,264
78-00-00	Law Enforcement Block Grant	49,363
79-00-00	Home Investment Program	146,510
66-00-00	911 Tariff	165,636
81-00-00	Victim's Assistance	49,330
43-00-00	Building Contingency Fund	155,000
73-00-00	Airport T-Hangers	325,000
96-00-00	Capital Improvement Fund	1,056,045
95-00-00	Vehicle Replacement Fund	2,155,140
	TOTAL SPECIAL REVENUE FUNDS	\$5,219,544

DEBT SERVICE FUND

30-00-00	1988 Bond Issue	118,140
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	TOTAL REVENUE/ALL FUNDS	\$23,592,073
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To further meet the appropriations provided by this ordinance, the Fairfield County Auditor is authorized and directed to levy upon taxable property in Fairfield County, South Carolina, and the Fairfield County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the County government for the fiscal year beginning July 1, 2002 and ending June 30, 2003. In determining the appropriate tax levy for each item, the Fairfield County Auditor shall assume a 98% collection rate. Once the Auditor has determined the levy required to meet appropriations, this information shall be submitted to County Council, which shall review and approve the levies prior to the preparation of tax notices. County Council shall establish millage levies over which they have jurisdiction by the adoption of an appropriate resolution and shall then transmit the approved resolution to the Auditor.

Section 3: All purchases made by County departments shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by Fairfield County in conformance with purchasing policies established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner result in the expenditure of funds in excess of the appropriations provided in this ordinance shall not be binding upon Fairfield County. Each department