

ORDINANCE NO. 482

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2004; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2004; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT.

Section 1: Be it ordained and enacted by the County Council of Fairfield County, South Carolina: Extending through June 30, 2005, the following sums, if so much is necessary, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

GENERAL FUND

| | | |
|---------|-----------------------------|-----------|
| 100-001 | County Council | 268,584 |
| 100-002 | County Attorney | 57,137 |
| 100-003 | County Administrator | 198,973 |
| 100-004 | Finance | 422,062 |
| 100-005 | Human Resources | 171,118 |
| 100-006 | Purchasing | 134,022 |
| 100-007 | Data Processing | 360,320 |
| 100-008 | General Operating | 1,820,610 |
| 100-009 | Tax Assessor | 249,702 |
| 100-010 | Tax Collector | 111,396 |
| 100-011 | Building Maintenance | 308,668 |
| 100-012 | Planning/Building/Zoning | 149,835 |
| 100-013 | Transit System | 115,259 |
| 100-014 | Economic Development | 119,420 |
| 100-015 | Detention Center | 1,257,786 |
| 100-016 | Road Maintenance | 996,745 |
| 100-017 | Solid Waste | 1,947,322 |
| 100-018 | Animal Control | 66,082 |
| 100-019 | Probate Judge | 140,430 |
| 100-020 | Auditor | 123,466 |
| 100-021 | Treasurer | 112,815 |
| 100-022 | Clerk of Court | 277,474 |
| 100-023 | Clerk of Court/Family Court | 98,162 |
| 100-024 | Property Tax Refunds | 80,000 |
| 100-025 | Coroner | 53,781 |
| 100-026 | Sheriff | 2,277,216 |
| 100-027 | Magistrates | 404,012 |
| 100-028 | Election Commission | 31,275 |
| 100-029 | Voter Registration | 79,015 |

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|-------------|--|---------------------|
| 100-030 | Department of Social Services | 44,400 |
| 100-031 | Veteran's Affairs | 73,215 |
| 100-032 | Legislative Delegation | 1,798 |
| 100-033 | Airport Commission | 58,250 |
| 100-034 | Emergency Management | 510,577 |
| 100-035 | Keep Fairfield Beautiful | 7,500 |
| 100-035 | Soil & Water Conservation | 23,761 |
| 100-035 | Historical Commission/Museum | 55,327 |
| 100-035 | Summer Youth Program | 33,000 |
| 100-035 | Good Samaritan House | 7,500 |
| 100-035 | Highway Patrol Reimbursement | 600 |
| 100-035 | Health Department | 55,405 |
| 100-035 | Board of Disabilities | 14,000 |
| 100-035 | Columbia Area Mental Health | 60,000 |
| 100-035 | Clemson Extension Service | 29,551 |
| 100-035 | Fairfield County Substance Abuse Commission | 45,423 |
| 100-035 | Central Carolina Economic Development Alliance | 72,000 |
| 100-035 | Genealogy Room | 500 |
| 100-035 | Prevent Child Abuse South Carolina | 4,500 |
| 100-035 | Sewer Line Extension | 5,130 |
| 100-035 | Rescue Squad | 28,500 |
| 100-035 | Solicitor's Office | 35,000 |
| 100-035 | Circuit Court Judge | 3,000 |
| 100-035 | Indigent Care | 89,466 |
| 100-035 | Public Defender | 2,000 |
| 100-035 | Y.O.U.T.H. | 37,500 |
| 100-035 | Midlands Technical College | 104,994 |
| 100-035 | JEDA Loan/Ridgeway | 20,512 |
| 100-035 | Sistercare | 3,000 |
| 100-035 | Palmetto Primary Health Care | 50,000 |
| 100-035 | Prevention Program | 32,193 |
| 100-035 | Teen Institute | 15,000 |
| 100-035 | Fairfield County Council On Aging | 61,853 |
| 100-035 | Town of Winnsboro – Swimming Pool | 22,584 |
| 100-035 | Literacy Council | 7,000 |
| 100-036-035 | Recreation Department | 517,143 |
| 100-036-036 | Recreation Association | 92,836 |
| 100-042 | General Fund Distribution | 853,686 |
| | | |
| | TOTAL GENERAL FUND | \$15,511,391 |

AGENCY FUNDS/COMPONENT UNITS

| | | |
|-----|-------------------------------------|--------------------|
| 501 | EMS Capital | 304,978 |
| 502 | EMS | 2,500,508 |
| 507 | Hospital Emergency Room | 619,079 |
| 507 | Hospital-Cardiac Rehabilitation | 83,921 |
| 509 | Fireboard Debt and Capital | 39,000 |
| 801 | Library | 367,656 |
| 803 | Fire Board/Operations | 424,519 |
| | | |
| | AGENCY FUNDS/COMPONENT UNITS | \$4,339,661 |

SPECIAL REVENUE FUNDS/OTHER FUNDS

| | | |
|---------|--|-----------|
| 201-051 | Acc. Tax/Tourism Prom. – Chamber of Commerce | 25,000 |
| 201-051 | Acc. Tax/Tourism Prom. – Old English District | 2,500 |
| 202-052 | Acc. Tax/Tourism Related – Chamber of Commerce | 43,810 |
| 202-052 | Acc. Tax/Tourism Related – Arts Council | 0 |
| 202-052 | Acc. Tax/Tourism Related – Mini Park Leases | 1,200 |
| 202-052 | Acc. Tax/Tourism Related-Railroad Museum | 24,500 |
| 203-053 | Airport Grant-FY04 | 363,750 |
| 205-055 | Sheriff Child Support | 26,042 |
| 206-056 | Transit/Administration | 118,769 |
| 206-056 | Transit/Operations | 204,426 |
| 206-056 | Transit/Medicaid | 207,419 |
| 207-057 | Sheriff Seizure Federal | 5,000 |
| 208-058 | Local Law Enforcement Block Grant | 31,000 |
| 210-060 | Used Oil Grant | 20,750 |
| 211-061 | Waste Tire Recycling | 8,250 |
| 212-062 | State Mapping | 7,000 |
| 213-063 | ISTEA Grant | 125,000 |
| 215-065 | Clerk of Court-Incentive | 10,000 |
| 215-066 | Clerk of Court-IV-D | 42,460 |
| 217-067 | Airport T-Hangers | 300,000 |
| 219-069 | Sheriff Judgments and Executions | 3,000 |
| 220-070 | Victim Assistance Fund | 59,593 |
| 223-039 | Mill Village Housing Rehabilitation | 185,000 |
| 224-074 | Vehicle Replacement Fund | 1,120,000 |
| 225-075 | Capital Improvement Fund | 226,300 |
| 226-076 | EMS Grant In Aid | 15,640 |
| 227-077 | EMS DUI Grant | 740 |
| 229-079 | 911 Tariff | 154,680 |
| 230-050 | Emergency Prep. Grant | 19,743 |
| 231-083 | Airport T- Hangers | 14,000 |

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|---------|--|--------------------|
| 233-084 | Railroad Restoration | 219,280 |
| 234-085 | Sheriff Beautification | 2,103 |
| 241-041 | Workforce Investment Act | 71,240 |
| 243-044 | Lake Wateree Access | 300,000 |
| | | |
| | TOTAL SPECIAL REVENUE FUNDS/OTHER FUNDS | \$3,958,195 |

DEBT SERVICE FUND

| | | |
|-----|---------------------------|------------------|
| 301 | 1996 Bond Issue | 463,250 |
| | | |
| | TOTAL DEBT SERVICE | \$463,250 |

CAPITAL PROJECTS FUND

| | | |
|-----|-------------------------------|------------------|
| 401 | Capital Project-Ridgeway | 78,000 |
| 401 | Capital Project-Smalltown | 64,978 |
| 401 | Capital Project-Mitford | 0 |
| 404 | Building Contingency Fund | 165,000 |
| 406 | WB Industrial Park | 300,000 |
| | | |
| | TOTAL CAPITAL PROJECTS | \$607,978 |

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| | TOTAL APPROPRIATIONS/ALL FUNDS | \$24,880,475 |
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Section 2: For the purpose of meeting the appropriation made in this ordinance the following receipts and anticipated revenues of Fairfield County are hereby allotted for such purposes, together with all other income not specifically allocated to other purposes. It is estimated that the following revenue will accrue to Fairfield County during the fiscal year of 2004-2005,

GENERAL FUND

Property Taxes

| | | |
|------|---|-----------|
| 4101 | Current Utilities Taxes | 5,540,725 |
| 4102 | Current Railroad Taxes | 62,513 |
| 4103 | County Business/Personal | 106,556 |
| 4104 | Current Manufacturer's Non Exempt Reimbursement | 138,241 |
| 4016 | Current Boat and Motor Taxes | 27,124 |
| 4107 | Current Planes Taxes | 1,000 |
| 4108 | State Business/Personal | 145,021 |

| | | |
|---------|---|---------------------|
| 4109 | Current Mobile Home Taxes | 200,000 |
| 4110 | Current Real Property Taxes | 2,574,275 |
| 4111 | Current Vehicle Taxes | 507,500 |
| 4112 | Delinquent Real Property Taxes | 300,000 |
| 4113.09 | Real Property Penalty | 20,000 |
| 4117 | Homestead Exemption | 200,000 |
| 4118 | Manufacturer's Tax Exempt Reimbursement | 50,000 |
| 4119 | Merchant Inventory Tax | 20,000 |
| 4130 | Payments in Lieu of Taxes | 630,000 |
| 4134 | Multi-county Industrial Park | 325,000 |
| | | |
| | SUBTOTAL | \$10,847,955 |

Fairfield County Revenues

| | | |
|------|---|--------------------|
| 4421 | Planning/Building/Zoning Permits | 80,000 |
| 4202 | Interest on Investments | 150,000 |
| 4411 | Transfer Station Fees | 250,000 |
| 4412 | Transfer Station Permits | 100 |
| 4413 | Gasoline Sales | 40,000 |
| 4616 | Rental Revenue | 12,000 |
| 4618 | Federal Marshal Housing Reimbursement | 0 |
| 4615 | Sale of County Property | 5,000 |
| 4612 | Recyclable Revenue | 3,000 |
| 4617 | Housing of Prisoners | 3,000 |
| 4418 | Animal Control Fees | 300 |
| 4419 | Tax Assessor's Office Fees | 3,000 |
| 4416 | Copying and Printing | 8,000 |
| 4417 | Cable TV Franchise Fees | 12,000 |
| 4613 | Insurance Claim Reimb | 2,000 |
| 4632 | Land Sale-Delinquent Tax Collector | 200,000 |
| 4637 | Delinquent Postage/Advertisement Reimb. | 30,000 |
| 4710 | Appropriation from Fund Balance | 1,654,036 |
| | | |
| | SUBTOTAL | \$2,452,436 |

State of South Carolina Revenues

| | | |
|------|--|-----------|
| 4511 | Pollution Control Act Fines | 6,000 |
| 4131 | Motor Carrier Taxes | 150,000 |
| 4512 | Department of Social Services | 20,000 |
| 4133 | Accommodations Tax | 90,000 |
| 4513 | State Aid | 1,000,000 |
| 4514 | State Salary Supplements | 5,000 |
| 4424 | Solid Waste Disposal tax | 9,000 |
| 4515 | Veteran's Affairs Office State Supplements | 6,000 |

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|------|------------------------|--------------------|
| 4616 | Voter Registration | 20,000 |
| 4517 | Election Commission | 12,500 |
| 4520 | Vital Statistics/DHEC | 5,000 |
| 4132 | Beer and Wine Taxes | 10,000 |
| 4519 | National Forestry Fund | 34,500 |
| | | |
| | SUBTOTAL | \$1,368,000 |

Fairfield County Sheriff's Office Revenues

| | | |
|------|----------------------------|-----------------|
| 4420 | Service and Execution Fees | \$48,000 |
|------|----------------------------|-----------------|

Fairfield County Probate Judge Revenues

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|------|------|-----------------|
| 4340 | Fees | \$25,000 |
|------|------|-----------------|

Fairfield County Magistrate Revenues

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|------|----------------|------------------|
| 4310 | Fines and Fees | \$375,000 |
|------|----------------|------------------|

Fairfield County Clerk of Court

| | | |
|------|--------------------------|----------------|
| 4320 | Fines and Fees | 215,000 |
| 4330 | Family Court Fees | 125,000 |
| 4414 | State Documentary Stamps | 45,000 |
| 4415 | Local Documentary Stamps | 10,000 |
| | | |
| | SUBTOTAL | 395,000 |

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|--|-----------------------------------|---------------------|
| | TOTAL GENERAL FUND REVENUE | \$15,511,391 |
|--|-----------------------------------|---------------------|

AGENCY FUND/COMPONENT UNITS

| | | |
|-----|---------------------------------|-----------|
| 501 | EMS Capital | 304,978 |
| 502 | EMS | 2,500,508 |
| 507 | Hospital Emergency Room | 619,079 |
| 507 | Hospital-Cardiac Rehabilitation | 83,921 |
| 509 | Fireboard Debt and Capital | 39,000 |
| 801 | Library | 367,656 |
| 803 | Fire Board/Operations | 424,519 |
| | | |