

ORDINANCE NO. 513

TO ESTABLISH **AN AMENDED** OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2005; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2005; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT.

Section 1: Be it ordained and enacted by the County Council of Fairfield County, South Carolina: Extending through June 30, 2006, the following sums, if so much is necessary, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

GENERAL FUND		ORIGINAL	AMENDED
100-001	County Council	301,993	301,993
100-002	County Attorney	66,564	66,564
100-003	County Administrator	209,408	209,408
100-004	Finance	440,239	440,239
100-005	Human Resources	215,765	215,765
100-006	Purchasing	148,142	148,142
100-007	Data Processing	355,154	355,154
100-008	General Operating	2,142,267	1,916,267
100-009	Tax Assessor	270,506	270,506
100-010	Tax Collector	105,610	105,610
100-011	Building Maintenance	326,619	326,619
100-012	Planning/Building/Zoning	158,732	158,732
100-013	Transit System	125,670	125,670
100-014	Economic Development	121,076	121,076
100-015	Detention Center	1,391,480	1,391,480
100-016	Road Maintenance	1,078,411	1,078,411
100-017	Solid Waste	1,965,140	1,965,140
100-018	Animal Control	75,701	75,701
100-019	Probate Judge	134,101	134,101
100-020	Auditor	107,602	107,602
100-021	Treasurer	117,444	117,444
100-022	Clerk of Court	266,101	266,101
100-023	Clerk of Court/Family Court	103,798	103,798
100-024	Property Tax Refunds	205,000	205,000
100-025	Coroner	53,895	53,895
100-026	Sheriff	2,528,763	2,528,763
100-027	Magistrates	418,587	418,587
100-029	Voter Registration/Election Commission	110,977	110,977

		ORIGINAL	AMENDED
00-030	Department of Social Services	43,400	43,400
100-031	Veteran's Affairs	72,674	72,674
100-032	Legislative Delegation	2,381	2,381
100-033	Airport Commission	50,150	50,150
100-034	Emergency Management	552,962	552,962
100-035	Keep Fairfield Beautiful	12,000	12,000
100-035	Soil & Water Conservation	24,562	24,562
100-035	Historical Commission/Museum	56,732	56,732
100-035	Summer Youth Program	32,295	32,295
100-035	Good Samaritan House	10,000	10,000
100-035	Highway Patrol Reimbursement	500	500
100-035	Health Department	54,297	54,297
100-035	Board of Disabilities	14,000	14,000
100-035	Columbia Area Mental Health	60,000	60,000
100-035	Clemson Extension Service	33,000	33,000
100-035	Fairfield County Substance Abuse Commission	44,514	44,514
100-035	Central Carolina Economic Development Alliance	72,000	72,000
100-035	Fairfield Archives and History	500	500
100-035	Prevent Child Abuse South Carolina	4,500	4,500
100-035	Sewer Line Extension	5,130	5,130
100-035	Rescue Squad	28,700	28,700
100-035	Solicitor's Office	45,000	45,000
100-035	Circuit Court Judge	3,000	3,000
100-035	Indigent Care	83,521	83,521
100-035	Public Defender	2,000	2,000
100-035	Y.O.U.T.H.	37,500	37,500
100-035	Midlands Technical College	108,228	108,228
100-035	JEDA Loan/Ridgeway	0	0
100-035	Sistercare	3,000	3,000
100-035	Richland Primary Health Care	50,000	50,000
100-035	Prevention Program	32,200	32,200
100-035	Teen Institute	15,000	15,000
100-035	Fairfield County Council On Aging	65,031	65,031
100-035	Town of Winnsboro – Swimming Pool	22,583	22,583
100-035	Literacy Council	7,000	7,000
100-036-036	Recreation Association	94,099	94,099
100-042	General Fund Distribution	1,199,280	1,199,280
	TOTAL GENERAL FUND	\$16,486,484	\$16,260,484

AGENCY FUNDS/COMPONENT UNITS

		ORIGINAL	AMENDED
501	EMS Capital	454,595	124,595
502	EMS	2,567,006	2,567,006
507	Hospital	675,000	675,000
509	Fireboard Debt and Capital	196,061	46,061
801	Library	407,656	407,656
802	Recreation Commission	508,713	508,713
803	Fire Board/Operations	628,075	628,075
804	Recreation Capital	500,000	500,000
	AGENCY FUNDS/COMPONENT UNITS	\$5,937,106	\$5,457,106

SPECIAL REVENUE FUNDS/OTHER FUNDS

201-051	Acc. Tax/Tourism Prom. – Chamber of Commerce	22,496	22,496
201-051	Acc. Tax/Tourism Prom. – Old English District	2,500	2,500
202-052	Acc. Tax/Tourism Related – Chamber of Commerce	56,079	56,079
202-052	Acc. Tax/Tourism Related – Arts Council	0	0
202-052	Acc. Tax/Tourism Related – Mini Park Leases	10,000	10,000
202-052	Acc. Tax/Tourism Related-Railroad Museum	23,275	23,275
203-053	Airport Grants	1,340,052	1,340,052
205-055	Sheriff Child Support	26,796	26,796
206-056	Transit/Administration	123,908	123,908
206-056	Transit/Operations	206,245	206,245
206-056	Transit/Medicaid	240,082	240,082
207-057	Sheriff Seizure Federal	0	0
208-058	Local Law Enforcement Block Grant	0	0
210-060	Used Oil Grant	19,255	19,255
211-061	Waste Tire Recycling	14,750	14,750
212-062	State Mapping	33,675	33,675
213-063	ISTEA Grant	0	0
215-065	Clerk of Court-Incentive	0	0
216-066	Clerk of Court-IV-D	31,819	31,819
217-067	Airport T-Hangers	100,000	0
219-069	Sheriff Judgments and Executions	0	0
220-070	Victim Assistance Fund	59,045	59,045
223-039	Mill Village Housing Rehabilitation	123,233	123,233
224-074	Vehicle Replacement Fund	268,000	0
225-075	Capital Improvement Fund	398,450	398,450
226-076	EMS Grant In Aid	0	0
227-077	EMS DUI Grant	0	0

		ORIGINAL	AMENDED
229-079	911 Tariff	163,400	163,400
230-050	Emergency Prep. Grant	19,743	19,743
231-083	Airport T- Hangers	29,800	29,800
233-084	Railroad Restoration	86,545	86,545
234-085	Sheriff Beautification	0	0
238-064	Litter Control Program	17,425	17,425
239-037	Donations	0	0
240-038	Homeland Security	0	0
241-041	Workforce Investment Act	67,456	67,456
243-044	Lake Wateree Access	300,000	300,000
245-046	MC2 Finishing Solutions	4,725	4,725
248-048	Railroad Upgrade	200,000	200,000
	TOTAL SPECIAL REVENUE FUNDS/OTHER FUNDS	\$3,988,754	\$3,620,754

DEBT SERVICE FUND

301	1996 Bond Issue	475,000	475,000
	TOTAL DEBT SERVICE	\$475,000	\$475,000

CAPITAL PROJECTS FUND

401	Capital Project-Ridgeway	78,000	78,000
401	Capital Project-Smalltown	64,978	64,978
401	Capital Project-Mitford	0	0
404	Building Contingency Fund	250,000	143,000
406	WB Industrial Park	100,000	100,000
	TOTAL CAPITAL PROJECTS	\$492,978	\$385,978

	TOTAL APPROPRIATIONS/ALL FUNDS	\$27,380,322	\$26,199,322
--	---------------------------------------	---------------------	---------------------

Section 2: For the purpose of meeting the appropriation made in this ordinance the following receipts and anticipated revenues of Fairfield County are hereby allotted for such purposes, together with all other income not specifically allocated to other purposes. It is estimated that the following revenue will accrue to Fairfield County during the fiscal year of 2005-2006,

GENERAL FUND

Property Taxes		ORIGINAL	AMENDED
4101	Current Utilities Taxes	5,906,990	5,906,990
4102	Current Railroad Taxes	90,071	90,071
4103	County Business/Personal	67,908	67,908
4104	Current Manufacturer's Non Exempt Reimbursement	112,803	112,803
4016	Current Boat and Motor Taxes	30,504	30,504
4107	Current Planes Taxes	1,727	1,727
4108	State Business/Personal	191,852	191,852
4109	Current Mobile Home Taxes	322,335	322,335
4110	Current Real Property Taxes	3,335,675	3,335,675
4111	Current Vehicle Taxes	625,407	625,407
4112	Delinquent Real Property Taxes	268,300	268,300
4113	Penalties	25,425	25,425
4114	Treasurer Penalty	10,000	10,000
4117	Homestead Exemption	298,931	298,931
4118	Manufacturer's Tax Exempt Reimbursement	1,000	1,000
4119	Merchant Inventory Tax	18,000	18,000
4130	Payments in Lieu of Taxes	625,000	625,000
4134	Multi-county Industrial Park	386,000	386,000
	SUBTOTAL	\$12,317,928	\$12,317,928

Fairfield County Revenues

4421	Planning/Building/Zoning Permits	92,000	92,000
4201	Bank Interest	35,000	35,000
4202	Interest on Investments	150,000	150,000
4410	Pipe Reimbursement	500	500
4411	Transfer Station Fees	280,000	280,000
4412	Transfer Station Permits	100	100
4413	Gasoline Sales	30,000	30,000
4616	Rental Revenue	15,000	15,000
4618	Federal Marshal Housing Reimbursement	0	0
4615	Sale of County Property	10,000	10,000
4612	Recyclable Revenue	3,200	3,200
4617	Housing of Prisoners	3,000	3,000
4418	Animal Control Fees	500	500
4419	Tax Assessor's Office Fees	3,000	3,000
4416	Copying and Printing	8,000	8,000
4417	Cable TV Franchise Fees	12,000	12,000
4613	Insurance Claim Reimb	2,500	2,500
4632	Land Sale-Delinquent Tax Collector	250,000	250,000
4637	Delinquent Postage/Advertisement Reimb.	30,000	30,000
4710	Appropriation from Fund Balance	1,402,933	1,176,933
	SUBTOTAL	\$2,327,733	\$2,101,733

State of South Carolina Revenues

4511	Pollution Control Act Fines	150	150
4131	Motor Carrier Taxes	60,000	60,000
4512	Department of Social Services	10,000	10,000
4133	Accommodations Tax	24,500	24,500
4513	State Aid	1,109,273	1,109,273
4514	State Salary Supplements	6,400	6,400
4424	Solid Waste Disposal tax	9,000	9,000
4515	Veteran's Affairs Office State Supplements	6,000	6,000
4616	Voter Registration	0	0
4517	Election Commission	12,000	12,000
4520	Vital Statistics/DHEC	4,000	4,000
4132	Beer and Wine Taxes	17,000	17,000
4519	National Forestry Fund	35,000	35,000
	SUBTOTAL	\$1,293,323	\$1,293,323

Fairfield County Sheriff's Office Revenues

4420	Service and Execution Fees	35,000	35,000
------	----------------------------	--------	--------

Fairfield County Probate Judge Revenues

4340	Fees	\$35,000	\$35,000
------	------	----------	----------

Fairfield County Magistrate Revenues

4310	Fines and Fees	\$190,000	\$190,000
------	----------------	-----------	-----------

Fairfield County Clerk of Court

4320	Fines and Fees	110,000	110,000
4330	Family Court Fees	110,000	110,000
4414	State Documentary Stamps	60,000	60,000
4415	Local Documentary Stamps	7,500	7,500
	SUBTOTAL	287,500	287,500

	TOTAL GENERAL FUND REVENUE	\$16,486,484	\$16,260,484
--	-----------------------------------	---------------------	---------------------