



## ORDINANCE NO. 696

**TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2018; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2018; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT, AND OTHER MATTERS RELATED THERETO.**

**Section 1:** Be it ordained and enacted by the County Council of Fairfield County, South Carolina: extending through June 30, 2019, the following sums, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

### Appropriations

#### General Fund

100-001	County Council	328,777
100-002	County Attorney	150,000
100-003	County Administrator	418,520
100-004	Finance	590,700
100-005	Human Resources	200,387
100-006	Purchasing	174,242
100-007	Data Processing	739,311
100-008	General Operating	3,539,804
100-009	Tax Assessor	363,973
100-010	Tax Collector	181,975
100-011	Building Maintenance	978,390
100-012	Community Development	572,171
100-013	Vehicle Maintenance	241,062
100-014	Economic Development	305,480
100-015	Detention Center	2,076,885
100-016	Road Maintenance	1,496,266
100-017	Solid Waste	2,158,984
100-018	Animal Control	503,716
100-019	Probate Judge	162,746
100-020	Auditor	131,621
100-021	Treasurer	185,735
100-022	Clerk of Court	338,467
100-023	Clerk of Court/Family Court	142,676
100-025	Coroner	181,931
100-026	Sheriff	4,089,528
100-027	Magistrates	533,664
100-029	Voter Registration/Election Commission	293,429

100-030	Department of Social Services	89,600
100-031	Veteran's Affairs	103,183
100-032	Legislative Delegation	18,334
100-033	Airport Commission	135,284
100-034	Emergency Management	996,913
100-035	I-77 Alliance	27,300
100-035	Good Samaritan House	35,000
100-035	Health Department	50,730
100-035	Board of Disabilities	43,000
100-035	Columbia Area Mental Health	70,000
100-035	Clemson Extension Service	40,000
100-035	Fairfield County Behavioral Health Services	69,938
100-035	Central SC Alliance	75,000
100-035	Rescue Squad	29,700
100-035	Solicitor's Office	89,740
100-035	Indigent Care	36,139
100-035	Public Defender	95,203
100-035	Midlands Technical College	158,810
100-035	Chameleon Inspirations Learning Center	4,000
100-035	Fairfield County Council on Aging	104,411
100-035	Transitions	3,000
100-035	American Red Cross	5,000
100-035	Eau Claire Cooperative Health Center	60,000
100-035	Midlands Fatherhood Coalition	30,000
100-036-035	Recreation Department	1,021,358
100-042	General Fund Distribution	3,263,309
100-101	EMS	3,905,061
100-102	Fire Department	991,831
100-123	Quickjobs	41,448
100-149	Historical Commission/Museum	109,522
100-150	Soil & Water Conservation	33,052
Total General Fund		32,816,306
Other Funds/Component Units		
507	Community Healthcare	1,043,000
801	Library	531,485
Total Other Funds/Component Units		1,574,485

Special Revenue Funds/Other Funds		
201-051	Acc.Tax/Tourism Promotion	51,812
202-052	Acc.Tax/Tourism Related	77,504
205-055	Sheriff Child Support	24,729
206-056-000	Transit/Administration	176,108
206-056-004	Transit/Operations	247,768
206-056-005	Transit/Medicaid	357,924
206-056-050	Transit/Capital	144,539
210-060	Used Oil Grant	15,000
211-061	Waste Tire Recycling	35,000
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	63,363
220-070	Victim Assistance Fund	91,208
224-074	Vehicle Replacement Fund	1,152,456
225-075	Capital Improvement Fund	776,492
229-079	911 Tariff	200,500
241-041	Workforce Investment Act	465,308
Total Special Revenue Funds/Other Funds		3,894,711

Debt Service Fund		
301	General Obligation Bonds	1,259,473
Total Debt Service		1,259,473

Capital Projects Fund		
404	Building Contingency Fund	403,710
406	WB Industria I Park	10,900
409	County Road Program	85,000
413	Public Works	130,000
414	Solid Waste	280,500
Total Capital Projects Fund		910,110

Total Appropriations/All Funds		40,455,085
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## Revenues

### General Fund

#### Property taxes

4101	Current Utilities Taxes	12,000,000
4102	Current Railroad Taxes	325,000
4103	County Business/Personal	40,211
4104	Current Manufacturer's Non Exempt Reimbursement	275,000
4106	Current Boat and Motor Taxes	95,000
4107	Current Planes Taxes	700
4108	State Business/Personal	750,000
4109	Current Mobile Home Taxes	496,930
4110	Current Real Property Taxes	6,200,000
4111	Current Vehicle Taxes	1,500,000
4112	Delinquent Taxes	659,081
4113	Penalties	103,550
4117	Homestead Exemption	670,000
4118	Manufact. NonExempt-Reimb	60,000
4119	Merchant Inventory Tax	25,000
4130	Payments in Lieu of Taxes	1,275,000
4134	Multi-county Industrial Park	1,187,000
4135	Local Option Sales Tax	2,177,235
4136	LOST Credit	(2,177,235)
Subtotal		25,662,472

### Fairfield County Revenues

4201	Bank Interest	5,000
4202	Interest on Investments	16,000
4411	Transfer Station Fees	250,000
4416	Copying and Printing	19,000
4417	Cable TV Franchise Fees	5,000
4418	Animal Control Fees	40,000
4419	Tax Assessor's Office Fees	3,500
4421	Planning/Building/Zoning Permits	91,500
4426	Airport T-Hangar Rent	50,000
4427	Return Check Fee	500
4430	Lifeline Collections	30,000
4432	Cremation Fees	1,000
4433	Fingerprinting Fee	500
4434	Report Fees	800

4435	Tax Deed Charge	15,000
4436	Recreation Fees	99,000
4438	Credit Card Convenience Fee	7,000
4611	Refund/Reimbursement of Exp.	40,000
4612	Recyclable Revenue	48,000
4613	Insurance Claim Reimb	50,000
4617	Lodging of City Prisoners	3,000
4637	Delinquent Postage/Adv Reimb.	35,000
4710	Appropriation from Fund Balance	2,986,440
4812	Contract Revenue	166,794
4823	Medicaid/Medical Collection	950,000
6007	Transfer In	20,000
Subtotal		4,933,034

State of South Carolina Revenues

4131	Motor Carrier Taxes	140,000
4132	Beer and Wine Taxes	30,000
4133	Accommodations Tax	30,000
4424	Solid Waste Disposal tax	10,000
4512	Department of Social Services	55,000
4513	State Aid	900,000
4514	State Salary Supplements	6,300
4515	Veteran State Supplements	4,500
4517	Election Commission	40,000
4519	National Forestry Fund	15,000
4836	In-Kind State Revenue - HON Building	511,500
Subtotal		1,742,300

Fairfield County Sheriff's Office Revenues

4420	Service and Execution Fees	3,500
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Fairfield County Probate Judge Revenues

4340	Fees	50,000
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Fairfield County Magistrate Revenues

4310	Fines and Fees	180,000
4311	Civil Fees	50,000
Subtotal		230,000

Fairfield County Clerk of Court		
4320	Fines and Fees	100,000
4330	Family Court Fees	75,000
4414	State Documentary Stamps	15,000
4415	Local Documentary Stamps	5,000
Subtotal		195,000

Total General Fund Revenue 32,816,306

Other Fund/Component Units		
507	Community Healthcare	1,043,000
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Total Other Fund/Component Units		1,574,485

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Total Capital Projects		910,110
Total All Revenue Funds		40,455,085

**Section 2:** The Fairfield County Auditor is authorized and directed to levy upon taxable property in Fairfield County, South Carolina, and the Fairfield County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the County government for the fiscal year beginning July 1, 2018 and ending June 30, 2019. County Council shall establish millage levies over which they have jurisdiction by the adoption of an appropriate resolution and shall then transmit the approved resolution to the Auditor.

**Section 3:** No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than specified; provided however, that the Fairfield County Administrator may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the Fairfield County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the County governing body.

**Section 4: (A)** The County is hereby empowered to borrow in anticipation of tax or other revenues for County purposes any sum not exceeding the amount anticipated to be received from taxes and other revenues during the current or succeeding fiscal year, and not only to pledge the taxes or other revenues anticipated in the current or succeeding fiscal year, but to pledge also, the full faith and credit of Fairfield County for the repayment of any sums so borrowed. Such sums shall be payable at such time, upon such items and in such sums as may be negotiated between the County and the lender.

**(B)** The Chairman of the Fairfield County Council and the Fairfield County Administrator are hereby authorized and empowered to borrow at any time and from time to time during the current fiscal year or the fiscal year commencing July 1, 2018, in anticipation of revenues during the current or succeeding fiscal year from the Fairfield County Vehicle/Equipment Replacement Fund, as established by Ordinance No. 409 and to pledge the revenues anticipated by Fairfield County in the current or succeeding fiscal year and also the full faith and credit of Fairfield County for the repayment of any sums so borrowed. The Fairfield County Treasurer is hereby authorized and directed to make such loans and investments as authorized by County Treasurers under section 12-45-220, code ann., 1976, as amended, from funds not necessary for current expenses. Such loans shall be evidenced by one or more general obligation tax anticipation notes executed by the Chairman of the Fairfield County Council and attested by the Fairfield County Administrator, and all such notes shall bear interest from date until paid at an interest rate equal to the average monthly interest rate paid on investments during the term of such notes on funds invested in the South Carolina State Treasurer's Investment Pool. The Fairfield County Auditor shall levy and the Fairfield County Treasurer shall collect in the same manner as county

taxes are levied and collected, a tax on all taxable property in Fairfield County sufficient to pay the principal and interest on such notes and to create such sinking funds as may be necessary to assure the repayment thereof. The Fairfield County Auditor and the Fairfield County Treasurer shall be notified of each issue of notes, and such notice shall constitute a direction to the Fairfield County Auditor to levy and the Fairfield County Treasurer to collect, respectively, upon all taxable property in Fairfield County a tax sufficient to meet the payment of the principal and interest on said notes and to create such sinking funds as may be necessary therefore.

**Section 5:** An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of Fairfield County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually, provided that such designation shall be made no later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, Council may require an annual audit of each agency or organization receiving any funding from Fairfield County. Copies of the annual County audit and such other audits as are required by this section shall be filed in the Office of the Comptroller for Fairfield County and provided to the Fairfield County Administrator and every member of the County governing body. A copy of the annual audit of the County shall be available for public inspection on the Fairfield County website, [www.fairfieldsc.com](http://www.fairfieldsc.com).

**Section 6:** Fairfield County shall charge any municipality or other governmental entity housing prisoners in the County Detention Center the actual per diem cost effective in 1986 or a fee established by contractual agreement with the other jurisdiction.

**Section 7:** Magistrate and Coroner's jurors shall be paid at a rate of \$10.00 per diem, as stipulated in State Law, and shall be paid at the prevailing state rate per mile from their residence to the location of the trial. Bailiffs in the Circuit Court shall be paid at the current minimum wage rate; the individual chosen to select the jury shall be paid \$10.00 per day for this task.

**Section 8:** The Administrator shall be authorized to negotiate with financial institutions to borrow funds to purchase capital items and capital projects.

**Section 9:** The Administrator and Chairman shall be authorized to issue tax anticipation notes, if necessary, for cash flow purposes.

**Section 10:** The County Administrator shall be authorized to sign all contracts for which funds are budgeted.

**Section 11:** Full time and part time employees will receive a merit based pay rate adjustment up to 4%.


**Section 12:** Offices of Elected Officials will receive a 2% COLA or participate in the merit based system.

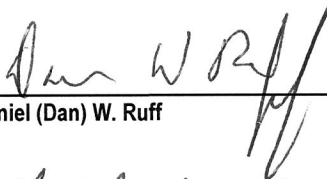
**Section 13:** The Chairman and Vice Chairman of County Council shall receive an annual supplement each budget year for additional duties as appointed officers of the Fairfield County Council. The Chairman's supplement shall be \$4,800 and the Vice Chairman's supplement shall be \$3,000 as duly authorized by the adopted annual budget ordinance.


**Section 14:** This ordinance shall take effect on July 1, 2018.



ADOPTED THIS THE 14th DAY OF May 2018.

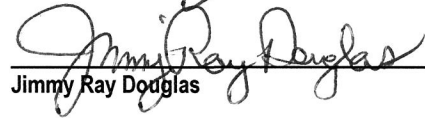
  
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William (Billy) B. Smith, Jr., Chairman

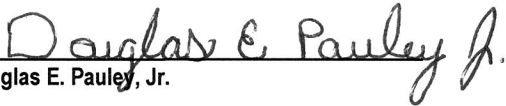
  
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Daniel (Dan) W. Ruff

  
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Mikel R. Trapp


  
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Cornelius L. Robinson

  
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Bertha J. Goins, Vice-Chairman

  
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Jimmy Ray Douglas

  
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Douglas E. Pauley, Jr.

ATTEST:

  
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Patti L. Davis  
Clerk to Council

First Reading: April 9, 2018  
Second Reading: April 23, 2018  
Public Hearing: April 23, 2018  
Third and Final Reading: May 14, 2018