



## ORDINANCE NO. 767

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2021; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2021; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT, AND OTHER MATTERS RELATED THERETO.

**Section 1:** Be it ordained and enacted by the County Council of Fairfield County, South Carolina: extending through June 30, 2022, the following sums, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

### Appropriations

#### General Fund

100-001	County Council	334,459
100-002	County Attorney	250,000
100-003	County Administrator	492,258
100-004	Finance	603,122
100-005	Human Resources	310,781
100-006	Purchasing	150,791
100-007	Data Processing	932,194
100-008	General Operating	4,583,689
100-009	Tax Assessor	369,132
100-010	Tax Collector	192,394
100-011	Building Maintenance	1,027,006
100-012	Community Development	627,412
100-013	Vehicle Maintenance	328,990
100-014	Economic Development	278,577
100-015	Detention Center	2,092,593
100-016	Road Maintenance	1,407,639
100-017	Solid Waste	2,314,521
100-018	Animal Control	590,566
100-019	Probate Judge	213,427
100-020	Auditor	183,004
100-021	Treasurer	213,871
100-022	Clerk of Court	358,299
100-023	Clerk of Court/Family Court	154,451
100-025	Coroner	284,676
100-026	Sheriff	4,935,123
100-027	Magistrates	586,510
100-029	Voter Registration/Election Commission	277,603

100-030	Department of Social Services	104,900
100-031	Veteran's Affairs	127,378
100-032	Legislative Delegation	19,000
100-033	Airport Commission	125,604
100-034	Emergency Management	1,009,735
100-035	I-77 Alliance	27,500
100-035	Good Samaritan House	22,500
100-035	Health Department	45,657
100-035	Board of Disabilities	49,500
100-035	Columbia Area Mental Health	63,000
100-035	Clemson Extension Service	36,000
100-035	Fairfield County Behavioral Health Services	62,944
100-035	Central SC Alliance	72,000
100-035	Rescue Squad	23,760
100-035	Solicitor's Office	114,929
100-035	Indigent Care	33,407
100-035	Public Defender	95,204
100-035	Midlands Technical College	142,929
100-035	Chameleon Inspirations Learning Center	3,600
100-035	Fairfield County Council on Aging	93,969
100-035	Transitions	3,600
100-035	American Red Cross	4,500
100-035	Eau Claire Cooperative Health Center	54,000
100-035	Midlands Fatherhood Coalition	-
100-035	Palmetto Citizens Against Sexual Assault	7,200
100-035	Sistercare	7,200
100-036-035	Recreation Department	1,030,710
100-042	General Fund Distribution	380,792
100-056	Transit System	728,037
100-101	EMS	3,853,207
100-102	Fire Department	1,113,728
100-123	Quickjobs	51,323
100-149	Historical Commission/Museum	120,092
100-150	Soil & Water Conservation	36,558
Total General Fund		33,757,551
Other Funds/Component Units		
507	Community Healthcare	1,000,000
801	Library	609,183
Total Other Funds/Component Units		1,609,183

	Special Revenue Funds/Other Funds	
201-051	Acc. Tax/Tourism Promotion	66,897
202-052	Acc. Tax/Tourism Related	108,418
205-055	Sheriff Child Support	44,416
206-056-004	Transit/Operations	81,866
206-056-050	Transit/Capital	270,000
206-056-104	Transit/Cares Act	105,243
210-060	Used Oil Grant	15,000
211-061	Waste Tire Recycling	35,000
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	65,545
220-070	Victim Assistance Fund	71,836
224-074	Vehicle Replacement Fund	-
225-075	Capital Improvement Fund	175,000
229-079	911 Tariff	193,300
241-041	Workforce Investment Act	1,202,449
244-05-102	Regional Planning Grant	50,000
249-049	Solid Waste Collection Grant	20,000
250-040-056	Sheriff JAG Grant	11,000
254-093	Fairfield Forward	176,000
266-154	Medical Facilities	176,402
	Total Special Revenue Funds/Other Funds	2,883,372
	Debt Service Fund	
301	General Obligation Bonds	1,263,786
	Total Debt Service	1,263,786
	Capital Projects Fund	
404	Building Contingency Fund	50,000
406	WB Industrial Park	1,062,815
407	McMaster Industrial Park	248,085
409	County Road Program	85,000
410	Water/Sewer Project	-
413	Public Works	-
414	Solid Waste	-
416	Commerce Center Development	1,660,000
	Total Capital Projects Fund	3,105,900
	Total Appropriations/All Funds	42,619,792

## Revenues

### General Fund

#### Property

4101	Current Utilities Taxes	12,500,000
4102	Current Railroad Taxes	225,000
4103	County Business/Personal	75,000
4104	Current Manufacturer's Non Exempt Reimbursement	400,000
4106	Current Boat and Motor Taxes	125,000
4107	Current Planes Taxes	700
4108	State Business/Personal	500,000
4109	Current Mobile Home Taxes	480,000
4110	Current Real Property Taxes	6,500,000
4111	Current Vehicle Taxes	1,357,960
4112	Delinquent Taxes	653,081
4113	Penalties	102,550
4117	Homestead Exemption	725,000
4118	Manufact. NonExempt-Reimb	80,000
4119	Merchant Inventory Tax	26,500
4130	Payments in Lieu of Taxes	1,100,000
4134	Multi-county Industrial Park	1,140,000
4135	Local Option Sales Tax	1,200,000
4136	LOST Credit	(1,200,000)
	Subtotal	25,990,791

### Fairfield County Revenues

4202	Interest on Investments	35,000
4205	Investment Income	250,000
4409	Detention Medical and Other Fees	5,000
4411	Transfer Station Fees	325,000
4413	Fuel Sales and Flowage Fee	1,500
4416	Copying and Printing	20,000
4417	Cable TV Franchise Fees	10,000
4418	Animal Control Fees	45,000
4419	Tax Assessor's Office Fees	2,500
4421	Planning/Building/Zoning Permits	126,750
4426	Airport T-Hangar Rent	60,000
4426.01	Maintenance Hangar Rent	4,800
4427	Return Check Fee	500
4430	Lifeline Collections	20,000

4434	Report Fees	3,000
4435	Tax Deed Charge	15,000
4436	Recreation Fees	84,500
4438	Credit Card Convenience Fee	8,000
4439	Airport Fines and Fees	200
4441	Fire Service Fees	10,000
4611	Refund/Reimbursement of Exp.	50,000
4612	Recyclable Revenue	50,000
4613	Insurance Claim Reimb	25,000
4617	Lodging of City Prisoners	3,000
4637	Delinquent Postage/Adv Reimb.	30,000
4710	Appropriation from Fund Balance	1,413,856
4812	Contract Revenue	392,926
4813	Fare box Revenue	10,000
4819	Other Revenue	320,000
4823	Medicaid/Medical Collection	1,000,000
4823.01	Medicaid Collection Transit	400,000
4838	Forfeited Land Sales	300,000
6007	Transfer In	35,000
Subtotal		5,056,532

#### State of South Carolina Revenues

4131	Motor Carrier Taxes	175,000
4132	Beer and Wine Taxes	15,000
4133	Accommodations Tax	30,000
4424	Solid Waste Disposal tax	50,000
4512	Department of Social Services	50,000
4513	State Aid	1,072,206
4514	State Salary Supplements	6,300
4515	Veteran State Supplements	4,704
4517	Election Commission	40,000
4523	PEBA General Fund Appropriations	110,129
4811.02	State Revenue - SRO Grant	109,787
4811.03	State Revenue - SRO Grant STEM	62,102
4836	In-Kind State Revenue - HON Building	511,500
Subtotal		2,236,728

#### Fairfield County Sheriff's Office Revenues

4420	Service and Execution Fees	2,500
Subtotal		2,500

Fairfield County Probate Judge Revenues

4340	Fees	40,000
Subtotal		40,000

Fairfield County Magistrate Revenues

4310	Fines and Fees	130,000
4311	Civil Fees	55,000
Subtotal		185,000

Fairfield County Clerk of Court

4320	Fines and Fees	150,000
4330	Family Court Fees	75,000
4414	State Documentary Stamps	15,000
4415	Local Documentary Stamps	6,000
Subtotal		246,000

Total General Fund Revenue 33,757,551

Other Fund/Component Units

507	Community Healthcare	1,000,000
801	Library	609,183
Total Other Fund/Component Units		1,609,183

Special Revenue Funds

201-051	Acc. Tax/Tourism Promotion	66,897
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206-056-050	Transit/Capital	270,000
206-056-104	Transit/Cares Act	105,243
210-060	Used Oil Grant	15,000
211-061	Waste Tire Recycling	35,000
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	65,545
220-070	Victim Assistance Fund	71,836
224-074	Vehicle Replacement Fund	-

225-075	Capital Improvement Fund	175,000
229-079	911 Tariff	193,300
230-050	Emergency Performance Grant	-
241-041	Workforce Investment Act	1,202,449
244-045	Regional Planning Grant	50,000
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250-040	Sheriff - JAG Grant	11,000
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Capital Projects Fund		
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406	WB Industrial Park	1,062,815
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409	County Road Program	85,000
416-157	Commerce Center Development	1,660,000
Total Capital Projects		3,105,900
Total All Revenue Funds		42,619,792

**Section 2:** The Fairfield County Auditor is authorized and directed to levy upon taxable property in Fairfield County, South Carolina, and the Fairfield County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the County government for the fiscal year beginning July 1, 2021 and ending June 30, 2022. County Council shall establish millage levies over which they have jurisdiction by the adoption of an appropriate ordinance and shall then transmit the approved ordinance to the Auditor.

**Section 3:** No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than specified; provided however, that the Fairfield County Administrator may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the Fairfield County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the County governing body.

**Section 4: (A)** The County is hereby empowered to borrow in anticipation of tax or other revenues for County purposes any sum not exceeding the amount anticipated to be received from taxes and other revenues during the current or succeeding fiscal year, and not only to pledge the taxes or other revenues anticipated in the current or succeeding fiscal year, but to pledge also, the full faith and credit of Fairfield County for the repayment of any sums so borrowed. Such sums shall be payable at such time, upon such items and in such sums as may be negotiated between the County and the lender.

**(B)** The Chairman of the Fairfield County Council and the Fairfield County Administrator are hereby authorized and empowered to borrow at any time and from time to time during the current fiscal year or the fiscal year commencing July 1, 2021, in anticipation of revenues during the current or succeeding fiscal year from the Fairfield County Vehicle/Equipment Replacement Fund, as established by Ordinance No. 409 and to pledge the revenues anticipated by Fairfield County in the current or succeeding fiscal year and also the full faith and credit of Fairfield County for the repayment of any sums so borrowed. The Fairfield County Treasurer is hereby authorized and directed to make such loans and investments as authorized by County Treasurers under section 12-45-220, code ann., 1976, as amended, from funds not necessary for current expenses. Such loans shall be evidenced by one or more general obligation tax anticipation notes executed by the Chairman of the Fairfield County Council and attested by the Fairfield County Administrator, and all such notes shall bear interest from date until paid at an interest rate equal to the average monthly interest rate paid on investments during the term of such notes on funds invested in the South Carolina State Treasurer's Investment Pool. The Fairfield County Auditor shall levy and the Fairfield County Treasurer shall collect in the same manner as county taxes are levied and collected, a tax on all taxable property in Fairfield County sufficient to pay the principal and interest on such notes and to create such sinking funds as may be necessary to assure the repayment thereof. The Fairfield County Auditor and the Fairfield County Treasurer shall be notified of each issue of notes, and such notice shall constitute a direction to the Fairfield County Auditor to levy and the Fairfield County Treasurer to collect, respectively, upon all taxable property in Fairfield County a tax sufficient to meet the payment of the principal and interest on said notes and to create such sinking funds as may be necessary therefore.

**Section 5:** An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of Fairfield County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually, provided that such designation shall be made no later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, Council may require an annual audit of each agency or organization receiving any funding from Fairfield County. Copies of the annual County audit and such other audits as are required by this section shall be filed in the Office of the Comptroller for Fairfield County and provided to the Fairfield County Administrator and every member of the County governing body. A copy of the annual audit of the County shall be available for public inspection on the Fairfield County website, [www.fairfieldsc.com](http://www.fairfieldsc.com).

**Section 6:** Fairfield County shall charge any municipality or other governmental entity for housing prisoners in the County Detention Center the actual per diem cost effective in 1986 or a fee established by contractual agreement with the other jurisdiction.

**Section 7:** Magistrate and Coroner's jurors shall be paid at a rate of \$10.00 per diem, as stipulated in State Law, and shall be paid at the prevailing state rate per mile from their residence to the location of the trial. Bailiffs in the Circuit Court shall be paid at the current minimum wage rate; the individual chosen to select the jury shall be paid \$10.00 per day for this task.

**Section 8:** The Administrator shall be authorized to negotiate with financial institutions to borrow funds to purchase capital items and capital projects.



**Section 9:** The Administrator and Chairman shall be authorized to issue tax anticipation notes, if necessary, for cash flow purposes.

**Section 10:** The County Administrator shall be authorized to sign all contracts for which funds are budgeted.

**Section 11:** Fairfield County shall charge the commercial solid waste fee to the schools in Fairfield County and the Town of Winnsboro, beginning July 1, 2021.

**Section 12:** The Chairman and Vice Chairman of County Council shall receive an annual supplement each budget year for additional duties as appointed officers of the Fairfield County Council. The Chairman's supplement shall be \$4,800 and the Vice Chairman's supplement shall be \$3,000 as duly authorized by the adopted annual budget ordinance.

**Section 13:** The position of Kitchen Supervisor at the Fairfield County Detention Center shall be changed from temporary to full time status, beginning July 1, 2021, based on jail standards.

**Section 14:** The following positions are suspended for the budget period beginning on July 1, 2021 and ending on June 30, 2022. The positions will not be funded for the stated budget cycle, but will not be removed from the active position list.

<b>Position #</b>	<b>Title</b>	<b>Department</b>	<b>Action</b>
009-000-900	Temp	Assessor	Suspended
009-000-003	Field Representative	Assessor	Suspended
010-000-900	Temp	Delinquent Tax	Suspended
011-000-900	Temp	Building Maintenance	Suspended
012-000-006	Code Enforcement Officer	Community Development	Suspended
056-000-008	Auto Mechanic	Transit	Suspended
015-000-026	Admin/CO	FCDC	Suspended
015-000-041	Major	FCDC	Suspended
015-000-034	Transport LT	FCDC	Funded
015-000-024	CO	FCDC	Suspended
015-000-032	CO	FCDC	Suspended
016-000-015	Truck Driver	Public Works	Suspended
017-000-038	Chipper Operator	Solid Waste	Suspended-Pending chip site hours reduction
018-000-900	Temp	Animal Control	Suspended
034-000-015	Telecommunicator	Emergency Management	Suspended
036-035-001	Director	Recreation	Suspended
056-000-911	Temp	Transit	Suspended
056-000-009	Bus Driver	Transit	Suspended
101-000-032	EMT/Paramedic	EMS	Suspended
101-000-038	EMT/Paramedic	EMS	Suspended
101-000-042	EMT/Paramedic	EMS	Suspended
004-000-008	Capital Assets	Finance	Suspended
014-000-002	Project Manager	Economic Development	Suspended
026-000-055	COP-Corporal	Sheriff	Suspended
026-000-900	Temp	Sheriff	Suspended

**Section 15:** The Fairfield County Budget Fiscal Year 2021-2022 incorporates as part of this ordinance, the following provisos, service, and user fee schedules, which are attached and enacted as part of this ordinance.

**Section 16:** This ordinance shall take effect on July 1, 2021.

ADOPTED THIS THE 10<sup>th</sup> DAY OF May 2021.

Moses W. Bell  
Moses Bell, Chairman

Shirley Greene  
Shirley Greene, Vice-Chairman

Cornelius Robinson  
Cornelius Robinson

Timothy Roseborough  
Timothy Roseborough

Mikel R. Trapp  
Mikel R. Trapp

Douglas E. Pauley, Jr.  
Douglas E. Pauley, Jr.

Clarence Gilbert  
Clarence Gilbert

ATTEST: Patti L. Davis  
Patti L. Davis  
Clerk to Council

First Reading: March 22, 2021  
Second Reading: April 26, 2021  
Public Hearing: April 26, 2021  
Third Reading: May 10, 2021